R. Dis File No. 406

1939

Mysore Residency

Collection No. P 225 (2)

Qa 22/7/47

mas 23/7

Pros. Serial Nos. 1-13.

Subject.

Budget Estimates – XI Bangalore

M. A. T. Budget 1940–41

Previous References.

Later References.

Retrocession establishment.

1939-40 - Revised Estimate.

It is assumed that the expenditure from 4-9-39

special pay to Superintendent.

will be only Rs.10*/- per month.

1940-41. Budget Estimate

It is assumed that the expenditure during 1940-41 will not be more than Rs.120/- at Rs.10*/- per mensem. The amount being small, it does not seem necessary to include this under Part II B - Fresh Charges. It may be possible to meet it from savings.

We might ask for a lump sum Rs. 1200/- (Twelve hundred) giving an assurance the amount will be used only if it is absolutely necessary

5.9.39.

6/9/39

M. A. T. Budget for 1940-41.

Pune

D. No:9164. S.N.1 (4)

D. REGISTRATION.

The corrections made (in pencil) in the actuals for the previous years and in the provision for the current year are based on the figures supplied by the Accountant General.

RECEIPTS.

The provision in the current year which is based on the average of 3 years may be repeated for next year.

EXPENDITURE.

Provision for establishment should include the pay of the clerk in the Office of the Inspector General of Registration working in this office. This has been added. The provision made for leave salary in the current year may be repeated for next year also. The Registrar of Assurances has asked for Rs.100 each under Contingencies and Works as against the current year's provision of Rs.70/- and 30/- Based on the past actuals it is sufficient to repeat the current year's provision and this has been included in the budget.

The proposal regarding fresh expenditure is being examined separately and when it is approved, the expenditure will be included under Part II of the budget.

The budget as corrected may be approved. It will be entered in the main budget after orders are passed.

K.L.
7.9.39

F. A.

EXPENDITURE - Leave Salary.

Rs.400/- proposed is excessive. In 37-38 & 38-39 a clerk was on long leave. In 1939-40 the actuals under leave salary for 1st 6 months is nil. A provision of Rs.100/- would seem sufficient for 39-40 (Revised) and 40-41 (Budget).

9.9.39

D. No.9131. S.N.2 (31)

M. A. T.budget Estimates - District Court.

F. 3 (1) Pay of Officers. Revised estimate.

The revised estimate includes a sum of Rs.2,100/- required to meet the pay of the Additional Munsiff at Rs.350/- per mensem for six months and hence the increase.

As the District Judge proposes to go on leave in 1940-41, it is not likely that he will go on leave in 1939-40 also. The leave salary of Rs.1,400 provided during the current year may therefore be saved to meet a part of the excess expenditure on account of the Additional Munsiff.

Leave salary.

A sum of Rs,4000/- has been provided as leave salary for 4 months for the District Judge at Rs.1000/- per mensem. At the same time pay for the full year (Rs.12,000 has also been provided at Rs.1000/- per mensem. The pay for 4 months, during which period the District Judge will be on leave, need be provided only at the minimum rate of Rs.700/- per mensem. This will effect a reduction of Rs.1200. The total provision may therefore be reduced from Rs.16,000/- proposed to Rs.14,800/-

Probably leave to below a senior Madras Sub. Judge- make sure that this amount will cover that.
Provide at Rs. 800/pm
KIC 12.9.39

F. 3.(2) Pay of Establishment.

The lump sum reduction of Rs.500/. made during the current year on account of probable savings has been omitted in the budget proposed by the District Judge for 1940-41. Leave salary has however been provided at the usual rate of Rs.600/- This must necessarily result in a saving; and the deduction of Rs.500/- made during the current year may be repeated for next year also.

The saving resulting from the appointment of the Registrar as Additional Munsiff has been effected under revised estimate.

F. 3. (3)

F. 3 (3) Allowances.

16 Based on the actuals for 1938-39, the current year's provision has been repeated for next year. There is no need to provide the excess of Rs.100/- proposed by the District Court.

Contingencies.

17 The proposed budget provides for increase as compared with current year as shown below:-

Purchase of books.	Rs.	+ ~~100~~
Other contingent expenditure.		+ 100
Works		+ 200

18 The increases proposed have been cut out and the current year's provision repeated for next year.

19 After approval of the above proposals, the figures will be incorporated in the main budget.

KIL 8.9.39.

F.A.

F. 3(2) Pay of Establishment.

20 The Budget for 39-40 and the actuals for past 6 months are as below:

	Budget	Actuals for 6 months.
Regular Establishment	12,700	5,274
Leave salary	600	
Temporary Establishment	500	227
Process Serving Establishment	6,200	3,018
Copyist Establishment	1,200	580
Probable savings	(-) 500	
	20,700	9,099

Based

21

Done

Based on the actuals the Revised Estimate may be fixed at Rs.18,400/- as follows:-

Regular Establishment (inclusive of Leave salary)	10,500
Temporary Establishment	500
Process Serving Establishment	6,200
Copyist Establishment	1,200
	18,400

22

For the Budget of 40-41, the lump sum cut may be increased to Rs.1,000/- as below:

Revised Estimate 39-40	18,400
Add on account of Mr.Ganapathi Sundaram reverting to regular line	1,200
Total	19,600
Budget proposed	21,700
Difference	2,100

23

Even allowing for increments, filling up of vacancies and a larger number of people going on leave next year, there is likely to be a saving of over Rs.1,000/-.

J. N. Rangopalan
9.9.39

Secy

11/9/39

BUDGET ESTIMATE FOR 1940-41

POLICE.

Dy.No.9208 S.N.3
Dy. No. 9720 S.N.4 (Since received)

EXPENDITURE.

The Police budget has not been prepared in proper form as usual. No details have been given in the main budget, nor have explanations been given for variations. Revised estimate for 1939-40 has not also been given. This may be brought to the notice of the Commissioner so that he may depute, if necessary, a clerk to come and learn from this office how to prepare the budget in proper form. A fresh budget has been prepared by this office.

A.District Executive Force

A.2.Pay of Police Force.

The estimate includes provision of Rs.10,000 for leave salary which was not provided in the past budgets. This may be omitted. It is usual to show a deduction of Rs.3,000/- in the Police budget against pay of Police Force. This has not been provided in the budget received from the Commissioner of Police. As usual we may show a deduction of Rs.3,000/- as probable savings. Excluding the provision of Rs.10,000/- under leave salary and including a deduct entry of Rs.3,000/- under probable savings the total provision under pay of Police Force amounts to Rs.1,66,800/- as against the provision of Rs. 1,68,100/- in the current year. The decrease is due to appointment of new entrants.

A.3.Pay of Office Establishment

The provision for pay is based on actual requirement.

requirement. - A sum of Rs.500/- has been included for leave salary as in the current year. This may be allowed to stand. Last year a deduction of Rs.500/- was provided against deduct savings by the Political Department. This may be repeated in the next year's budget also.

A.4.Allowances, Honoraria, etc.

The Commissioner of Police has proposed Rs.16,000/- for 1940-41 against the current year's provision of Rs.14,800/- without giving reasons for the increase. If approved, the current year's figures may be repeated for the next year.

A.5.Works.

The current year's provision of Rs.6,000/- has been repeated for next year and this may be allowed to stand.

A.7.Contingencies

Excluding Rs.6,700/- required during the current year for the 5th year supply of clothing to Police Force, the provision sanctioned during the current year against contingencies is Rs.13,800 distributed as follows:-

	Rs.
Fire Engine	400/-
Rewards	300/-
Arms, Accoutrements, etc.	200/-
Pay of menials	1,300/-
Service postage and Telegram charges	600/-
Rents, rates and taxes	6,700/-
Office expenses and Miscellaneous	3,600/-
Miscellaneous (sports grant)	700/-
	13,800/-

The Commissioner of Police has proposed an expenditure of Rs.15,999/- under the above heads

heads i.e., an increase of Rs.2,199/-. This may be disallowed and the current year's provision may be repeated for the next year. Last year though we proposed an increase under these heads it was cut by the Political Deptt.

Page 18 of (H)

The Commissioner of Police has provided Rs.8,351/- under supply of clothing. The calculation is wrong. The rates admissible to Head Costables and Costables are Rs.16-5-5 and 14-5-1 respectively for the 6th year supply. But the Commissioner of Police has calculated these at Rs.17-2-9 and Rs.16-4-11 respectively. The amount calculated on the approved rates comes to Rs.7,800/- against Rs.8,351/- provided by the Commissioner. The increase of Rs.1,100/- as compared with the current year's provision is due to the 6th year's supply being more than the 5th year's supply of last year.

Rs. 6,700

B.Railway Police

B.3.Other charges

A sum of Rs.2,600/- representing (1)rent for railway Police quarters payable to the Government of Mysore for last quarter of 1938-39(Rs.1888/-) (2) excess water charges (Rs.346/-) and (3) Municipal tax(Rs.374/-) payable during last year has to be adjusted this year. As it is found from practice that the bill for rent of Ry.Police quarters for the last quarter of a year is generally adjusted during the succeeding year it is perhaps unnecessary to make specific provision on this account in the revised estimate. We may come to an agreement with the Government of Mysore that the last quarter's bill for a year will be paid during the succeeding year. Action

will

will be taken separately.

33

The provision under this head during the current year namely Rs.14.700/- plus the slight increase of Rs.100/- on account of 6th year supply of clothing, based on correct calculation, may be provided for next year.

RECEIPTS.

34

The receipt does not take into account the latest orders of the Political Department regarding recoveries on account of Railway Police charges in the Mysore State. These charges have been fixed at Rs.12,400/- but a sum of Rs.15,000/- has been proposed in the budget. It has been altered. Regarding the remaining items, the current year's provision may be repeated for 1940-41.

35

The Police budget may be summarised as follows:-

	Sanctioned budget for 1939-40	Proposed budget for 1940-41	Difference
A.District Executive Force	2,36,900	2,34,700	- 2,200
B.Railway Police	48,400	49,000	+ 600
	2,85,300	2,83,700	- 1,600

36

The budget, as revised, may if approved be passed for final consolidation.

KLC
13.9.39

F.A

A.J. Office Establishment.

Budget Estimate for 40-41.

Accountant drawing maximum of Rs.120/- is

due

due to retire in December 39 while full provision at maximum pay has been made ~~in~~ for 40-41. If provision is made at minimum there will be a saving of Rs.480/-. The Budget Estimate may therefore be reduced by Rs.500/-.

A4 . Allowances.

38

House rent and other allowances.

Actuals for 5 months	3,814
Probables for remaining 7 months based on average	5,320
Total	9,134

This figure is justified also by past actuals which for 38-39 were Rs.9,315/-. The Revised Estimate and Budget Estimate may be fixed at Rs.9,100/-.

Rewards.

Revised Estimate and Budget Estimate may be reduced from Rs.700/- to Rs.500/- on the basis of actuals for 38-39.

A 7 Contingencies (Excluding clothing)

	Budget Estimate for 40-41. As proposed by Commr.	Budget Estimate for 40-41. As proposed by office. (same as B. E. for 39-40)	Actuals for 5½ months.	Actuals of 38-39	Revised Estimate 39-40 & Budget Estimate 40-41
Rents Rates & Taxes	6,800	6,700	1,662	6,368	6,700
Pay of menials	1,250	1,300		1,248	1,300
& office expenses	4,900	3,600	2,252	3,946 (includes spl.expenditure on a/c of Viceroy's visit.	3,600
Service Postage	900	600	518	965	800
Miscellaneous (grant for sports fund)	750	700	-	748	700
Rewards	300	300	92	179	200
Arms & Accoutrements	200	200	39	42	100
Fire Engine	1,100	400	804 (includes 750 spl. repairs).	1,588 (includes 978 spl. repairs)	400 (+ 800 under R. E. for sp. repairs)
	16,200	13,800	7	12,084	13,8

⊗ 14600 R.E

42

Based on actuals of 38-39 and first 5½ months actuals of current year Revised estimate and Budget estimate may be as shown in last column. Total of Budget Estimate is the same as that in column 2.

43

A.7 Contingencies (Clothing).

I understand from the Police office that the average of total cost of 8 years has been taken for Head-constables and Constables as the period of issue, 6th year cannot be uniformly applied to all. The Commissioner's estimate at the average rate works out to Rs.8,351/- and that proposed by office according to the 6th year rate is Rs.7,800/-. I think the Budget Estimate may be fixed at Rs.8,000/-

A 9 - Deduct Establishment charges recoverable from other Government's Departments etc.

For the reason given under A 7, the Revised Estimate may be increased by Rs.300/- and fixed at Rs.1,300/-

B. Railway Police.

B 2 Police Force.

Budget Estimate 39-40	37,200
Actuals 6 months	17,760
Actuals for 38-39	36,100

45

Based on the 6 months actuals the Revised Estimate may be fixed at Rs.36,000/- Based on the Revised Estimate a lump sum reduction of Rs.1,200/- may be made in the Budget Estimate 1940-41.

Done

B 3 Other Charges.

Travelling Allowance.

Budget Estimate 39-40	2,700
Actuals 5½ months	1,722
Actuals 38-39	3,251

The

46

The actuals of first 5½ months include about Rs.300/- on account of Viceroy's visit. The total expenditure for the current year is likely to be atleast Rs.2,800/-. The Revised Estimate may therefore be fixed at Rs.3,100/- and the Budget estimate at Rs.2,800/-.

Done

Clothing.

47

For the reason given under A-7, the provision for clothing for Budget Estimate 40-41 may be fixed at Rs.1,600/- instead of Rs.1,660/- as proposed by Commissioner.

Contingencies.

48

Rents Rates and Taxes. - The recurring charges are as follows:-

Rent payable to the Govt. of Mysore	7,568
-do- to M.&.S.M.Rly.	1,666
Rent paid in cash for the Inspector's quarters	600
Telephone rent	400
Excess water charges (based on the actuals of 38-39)	1,200
Total	11,434 or 11,400

Revised Estimate may be fixed at Rs.11,400/-.

49

As it is proposed to give up the present Sergeant's quarters on Rs.90/- and to lease another on Rs.40/- per mensem the Budget estimate for 1940-41 may be fixed at Rs.10,800.

Receipts.

Fees, Fines and Forefeiture.

Actuals 38-39	3,763
Budget Estimate 39-40	8,300
Actuals 5½ months	2,590
	~~8,300~~ 14,653

~~Rs.14,653~~

Probables for remaining 6½ months as ascertained from the office of the Commr. of Police.		3,500
	Total	6,000

Revised Estimate and Budget may be fixed at Rs.6,000/-

5Q

There is likely to be an increase in Revised Estimate and Budget Estimate due to extra force recruited in connection with war. The Commissione of Police may be requested to furnish the additional amounts to be provided.

12/4/39

J. N. Rangopalan
18.9.39

Secy

5th Agreed. We need not advise Accountant's pay to the minimum as we have applied for one from madras

5th Please take action now required

19/9/39

BUDGET ESTIMATE FOR 1940-41.

Account II - Education

D.No.9275 S.N.5 (V)

(B) SB

Page 2 of (B)

please see P.U.C and the draft budget.

A.University

The provision under this head represents (1) teaching grant to St.Joseph's College Rs.15,000/- and (2) building and furniture grant to the same College Rs.1,000/-. This is the usual provision and may be allowed to stand.

Page 2 of (B)

B.Grants-in-Aid to Non-Govt.Secondary Schools

Consequent on the economy in expenditure the grant-in-aid to Secondary Schools was reduced from Rs.1.36.900/- to 1.18.900/- during 1937-38. During 1938-39 the Inspector proposed an increase of Rs.1,000/- under this head but only an increase of Rs.100/- was allowed and the grant was fixed at Rs.1,19,000/-. The same provision was made for 1939-40 The Inspector proposes an increase of Rs.500/- for next year. This may be disallowed. Under Boarding and Building grants the current year's provision is Rs.24,500/- and Rs.6,500/- respectively. The Inspector has proposed an increase of Rs.500/- ~~over~~ each of the heads. This may be disallowed.

C.-Primary - Govt.Primary Schools

The current year's provision is repeated for next year. May stand.

D.-Grants-in-Aid to Non-Government Primary Schools

In the budget for 1937-38 a lump sum cut of Rs.12,000/- was made. In the budget for 1938-39 the Inspector proposed an increase of Rs.1,000/-. This was disallowed. For 1939-40 the sanctioned grant

grant is Rs.42,000/-. It is proposed to increase it by Rs.500/-during 1940-41. This may be disallowed.

The revised estimate has been increased by Rs.3,400/- for payment of a grant-in-aid to the Municipal Commission for the construction of a girls school. The expenditure is covered by receipt.

E.Special - Government Special Schools.

Provides only Rs.500/- for stipends.

F.Grants-in-Aid to Non-Govt. Special Schools.

Current year's grant may be repeated for next year.

G.General

G.1.Inspection

G.1(1)-Pay of Officers

Mr.Thompson will retire on 20th March 1940. It is proposed to re-employ him on a pay of Rs.900, per mensem. The Inspector has proposed pay at Rs.1,000/- p.m. This has been reduced to Rs.900/. This results in a saving of Rs.7,300/-. This represents the saving we effected on account of the abolition of the Training School which was hitherto absorbed by the appointment of the present Inspector on higher pay.

G.1.(4) Deduct charges recovered from Coorg Administration.

The deduct charges of Rs.500/- represents the annual recovery from Coorg.

G.1(3) Other charges

Allowances, Honoraria, etc.--

The sum of Rs.400/- is intended to meet the T.A. of the Inspecting Officers deputed from Madras to inspect Mohammedan Schools in the Station

Station and also to meet the T.A. of the Inspector of Schools for attending the meeting if any in 1940-41 of the Interprovincial Board of European Education.

G.1(3)Miscellaneous

The current year's provision is Rs.1,500/-. This includes Rs.600/- for payment of rent to the Municipal Commission for Inspector's Office. As the rent has since been remitted there is no necessity for the provision which should be a recurring saving. Out of this saving the Inspector proposes to increase the expenses for Physical training by Rs.200/- This may be disallowed.

G.3--Miscellaneous

The Inspector has proposed Rs.5,000/- as against Rs.4,300/- during the current year i.e. an excess of Rs.700/-. This may be disallowed.

As will be seen from the above notes the proposals of the Inspector to increase provision for grants-in-aid, etc., have all been disallowed. The Inspector says in the P.U.C. that if his proposal to sanction an increase of pay to the Director of Physical Education is favourably considered, necessary provision may be made in the budget. This is being considered separately and if it is finally decided to increase the pay the small additional expenditure can be found by re-appropriation. There is no need to include extra provision in any case at this stage on this account.

The budget has been revised as suggested above

The following table shows the allotment for the

the current year and the amount proposed for the next year and the difference:-

Budget for 1939-40	Budget for 1940-41	Difference.
3,31,700	3,23,400	- 8300

The decrease from last year's budget is Rs.8,300/- This is on account of proposed re-employment of the Inspector of Schools on lower pay from next year and also on account of remission of rent in respect of the Inspector's Office.

70 The budget will be copied when orders are passed.

KL 15.9.39

F A

Government Primary Schools.

71 C.1- Pay of Establishment.- The provision for leave salary Rs.100/- may be omitted in Revised Estimate and Budget Estimate. Done

72 C 2 - Other charges. - The Revised Estimate and Budget Estimate may be fixed at Rs.200/-(against Rs.300/- based on the actuals of 38-39. Done

Inspection.

73 Pay of Establishment - The provision of Rs.500/- proposed for 40-41 for leave salary seems excessive. It may be reduced to Rs.200/-. Done

Receipts.

74 A sum of Rs.2,000/- may be added to Revised

Estimate

Estimate and Budget Estimate to cover possible recoveries of over payments of grants made in advance in the previous year. The actuals for 38-39 were about Rs.3,200/-. We have already reduced the grant to Municipal Commission by about Rs.1,000/- on account of probable savings.

Done

J. N. Rangachalam 18-9-39

Agreed

19/9/39

BUDGET ESTIMATES FOR 1940-41

Account III - Medical

D.No.9133 S.N.6 (Y)

(B) 75

Please see P.U.C. and the budget received with it.

A.Medical Hospitals and Dispensaries

A.1- Pay of Officers

Assistant Surgeons

76
Page 2 of (B)

The reduction both under revised estimate and budget estimate is due to the retirement of Dr.(Miss) McMurray and the appointment of Dr.(Mrs.) Hackett in her place as officer in charge of the Gosha Hospital

Leave salary

77
— do —

The current year's provision for leave salary is Rs.1000/- But this is in effect reduced to Rs.400/- by a deduction of Rs.600 as probable savings. Based on actual requirement it is proposed to increase the revised estimate by Rs.500/- and the budget estimate by Rs.300/-. May be allowed to stand.

Fresh charges

78
Page 15 of (B)

The provision on account of two additional pupil nurses has been made under Part II - Fresh charges. The proposal regarding these appointments has also been submitted to the Political Department Provision for the T.B.Sanatorium has also been included under Part II.

Pay of establishment

79

Page 2 of (B)

The revised estimate for 1939-40 shows an increase of Rs 2000/- This is due to the leave salary of the Nursing Superintendent originally proposed to be paid in England having been paid in India.

Budget

Budget for 1940-41

The provision of Rs.77,500/- represents the actual pay. The leave salary has been increased to Rs.3000/- as against Rs.2500/- provided in 1939-40. The probable saving has been omitted entirely by the Residency Surgeon. A saving is possible on account of the officiating arrangements to be made consequent on grant of leave. A provision of Rs.1000/- may therefore be made against probable savings.

A.3. Allowances, Honoraria, etc.

An increase of Rs.800/- has been proposed which is due to the increase in the Hospital receipts and consequent increase in the percentage refund to Medical Officers.

A.4. Works.

The current year's provision is repeated for next year

A.5. Contingencies.

The sanctioned provision for the current year and the revised and budget estimates for 1939-40 and 1940-41 proposed by the Resiency Surgeon compare as follows:-

Sanctioned provision for 1939-40	Revised estimate for 1939-40	Increase proposed	Budget estimate for 40-41	Increase proposed
Rs.	Rs.	Rs.	Rs.	Rs.
1,47,400	1,51,700	4,300	1,53,700	6,300

It is explained that the increase in the revised estimate is due to the proposal to restore the arbitrary cut of Rs.4,300/- made by the Political Department in the provision of Rs.1,51,700/- proposed in the draft budget for the current year. When the Political Department made the cut, they meant that the expenditure

should

should be limited to the provision allotted unless there are especial reasons for increasing the allotment. The Residency Surgeon has not given any special reason for increasing the allotment and he may be told that the expenditure should be limited to the grant sanctioned. The additional provision of Rs.3000/- required for the X-Ray materials to be stocked in advance may be applied for in due course. The Political Department are being addressed separately in this matter.

In the budget for 1940-41 also the Residency Surgeon proposes to restore the cut of Rs.4,300/- This may be disallowed. The sum of Rs.2000/- proposed for renewal of certain unserviceable apparatus in the X-Ray section seems to be a necessary addition and may be provided. The budget has been revised accordingly.

Page 3 of (12)

B.-Mental Hospital

Page 4 of (13)

The provision in the current year includes Rs.1,500/- for the supply of European Medicine to mental patients. It does not seem that the whole of this amount will be spent during the current year. The Government of Mysore are being asked separately. Based on actuals of 1st quarter, a saving of Rs.3500/- is anticipated under this head excluding any saving in the provision for European medicine

C.Medical Schools and Colleges

Under scholarship the Residency Surgeon has reduced Rs.400/- during the current year in the revised estimate and Rs.700/- next year in the budget estimate. A sum of Rs.300/- in the revised estimate can be reduced. The scholarship to Abida Begum has only been withheld and not discontinued. Necessary correction has been made.

public

Public Health

Expenditure under Public Health has been included in the budget.

The following statement shows the sanctioned budget for 1939-40 and the proposed budget for 1940-41 and the difference (excluding Fresh Charges of Rs.9200/-):-

	Sanctioned budget 1939-40	Proposed budget 1940-41	Difference
Medical-Hospitals	3,15,800	3,18,800	+ 3,000
Mental Hospital Scholarships and Public Health	71,500	68,000	- 3,500
Total Account III	3,87,300	3,86,800	- 500

If approved the budget as modified may be incorporated in the general budget.

15.9.39

F. A.

A.1 Pay of Officers.

Assistant Surgeons

Actuals for 6 months including leave salary ..	11,628
Pay due for remaining 6 months	10,830
	22,458

Since Dr. Sarma drawing Rs.275/- per mensem has been relieved for war duty (the substitute to be appointed will probably draw Rs.175/-), and since leave is not likely to be granted to others in the

present

present situation, the Revised Estimate may be fixed at Rs.22,000/- including leave salary.

In Budget Estimate for 40-41, a lumpsum cut of Rs.1,000/- may be provided due to probable savings on account of absence of Dr. Sarma and restriction on grant of leave.

A 2 - Pay of Establishment.

Budget Estimate for 40-41.

The provision for leave salary may be restricted to Rs.2,500/- the Budget figure for 1939-40 and probable savings shown as Rs.1,000/- as proposed.

A 3 - Allowances.

Revised Estimate may be fixed at Rs.41,500/- (Rs.41,000 + 500 honorarium payable since August 38 to the Radiologist for X-Ray films taken for Municipal T.B. dispensary assuming that the proposals submitted to the Political Department will be sanctioned

The Budget Estimate for 40-41 may be fixed at Rs.40,000/- round including honorarium payable to Radiologist.

A-5 Contingencies. - If application is to be made for additional allotment of Rs.3,000/- for X-Ray materials to be stocked in advance this year, Revised Estimate may be increased by this amount. But a proportionate reduction should be made in the Budget Estimate for 1940-41.

C. Medical Schools & Colleges.

Scholarships - I understand that Abida Begum has discontinued studies and that the other candidate has completed her course. The reductions proposed by the Residency Surgeon may be allowed to stand.

Receipts.

Receipts.

99

Collection of payments for services rendered - A sum of Rs.1,500/- will be due this year from the Municipal Commission for X-Ray films supplied to the Municipal T.B. dispensary since August 38 (Rs.600/- for 38-39 and Rs.900/- for 39-40) and a sum of about Rs.900/- will be due next year. Revised Estimate and Budget Estimate may therefore be increased by Rs.1,500/- and Rs.900/- respectively.

Dr. M. Rajagopalan 19.9.39

19/9 100 agreed. See margin

20/9/39.

BUDGET ESTIMATES FOR 1940-41.

Account IV Other Expenditure Heads.

D.No.8963	S.N.7
D.No.9076	S.N.8
D.No.9130	S.N.9
D.No.9166	S.N.10

101

Please see P.U.Cs and the budgets received with them. A clean copy of the budget has been prepared and is submitted.

RECEIPTS.

A.Land Revenue

B.Excise

C.Stamps

F.Administration of Justice

I.Agriculture (Veterinary)

J.Miscellaneous Departments

L.Superannuation allowances and Pensions.

102

The following statement shows the estimated receipts for 1940-41 as compared with the sanctioned estimates for 1939-40.

Budget head	Sanctioned estimate for 1939-40	Estimated receipts for 1940-41	Difference + more - less.
V.Land Revenue	700/-	500/-	- 200/-
VI. Excise	8,18,000/-	7,76,000/-	- 42,000/-
VII. Stamps	1,56,700/-	1,63,700/-	+ 7,000/-
XXIV.Administration of Justice	5,000/-	5,500/-	+ 500/-
XXV.Veterinary	3,400/-	3,400/-	--
Broadcasting	--	4,000/-	+ 4,000/-
XXVI. Miscellaneous Deptts.	2,500/-	2,600/-	+ 100/-
XXXIII. Receipts in aid of Superannuation	1,100	1,100/-	--

B.Excise

Under Excise Revenue the revised estimate for the current year shows a fall of Rs.29,759/- from the sanctioned estimate and the proposed budget for 1940-41 shows a fall of Rs.42,000/-. The proposed budget for 40-41 is short of the revised estimate for 1939-40 by Rs.12,241/-.

The estimates under other heads call for no remarks except that an increase of Rs.7,000/- is anticipated under "Stamps". The revised estimate under "Stamps shows an increase of Rs.17,000/- A revenue of Rs.4,000/- is anticipated under license fees for broadcasting. The receipt under 35 Miscellaneous represents unclaimed deposits, Deduct refunds, Surplus Revenue of the Mysore Assigned Tract payable to Mysore Government, etc. This will be filled in when consolidating the budget.

EXPENDITURE.

A. Land Revenue

B. Excise

C. Stamps

E. General Administration

F. Administration of Justice

F.1. Law Officers

F.2. Judicial Commissioner

F.4. Criminal Courts

G. Jails and Convict Settlements

I. Agriculture (Veterinary)

J. Miscellaneous Departments

L. Superannuation allowances and pensions

M. Stationery and Printing

N. Miscellaneous.

A.Land Revenue

No remarks.

B.Excise.

There is a decrease of Rs.200/- under pay of establishment on account of the localisation of one post of Sub Inspector. A reduction of Rs.3,000/- is proposed under Distilleries on account of fall in consumption and reduction in cost prices of arrack. The net result is a reduction of Rs.3,200/ as compared with the provision for the current year.

C.Stamps.

No remarks.

E.General Administration

Pay of Officers

The decrease of Rs.3,100/- is due to the appointment of a Junior Collector. Under revised estimate the saving amounts Rs.3425/-

Pay of establishment

Collector's Office

The increase of Rs.300/- is due to periodical increments.

Temporary Establishment(Retrocession Estt.)

Against a provision of Rs.3,000/- the expenditure anticipated during the current year is only Rs.554/- This results in a saving of Rs.2,446/- in the revised estimate. In the proposed budget no provision is included The saving is therefore Rs.3,000/-

Treasury Establishment

The increase of Rs.500/- is due to increments and an extra provision of Rs.100/- under leave salary.

F.Administration of Justice.

F.1. Law Officers

The revised estimate includes an increase

increase of Rs.1,600/- on account of payment of heavy fees to Government Pleader in two cases.

F.2.Judicial Commissioner

No remarks.

F.4.Criminal Courts.
Pay of Officers

The increase of Rs.600/- is due to increment

G.Jails and Convict Settlement

In the revised estimate an increase of Rs.4,000/- is shown on account of increase in the rates of charges. The proposed budget is also therefore increased by Rs.4,000/-.

I. ~~Agriculture~~ (Veterinary)

No remarks.

J.Miscellaneous

In the proposed budget for 1940-41, against pay of clerk under Administration of Indian Partnership Act, provision has been made at the actual pay of the permanent clerk (Rs.100/-). Leave salary has also been provided (Rs.320/-). It is understood that the permanent clerk has been on long leave. If he rejoins in 1940-41 no provision for leave salary will be required. If he does not rejoin he may not be entitled to leave on average pay. The leave salary of Rs.320/- provided may therefore be cut out entirely: The revised estimate may be provided at Rs.1200/

He is on leave without allowances & hence no provn for leave salary is necessary

L.Superannuation allowances and Pensions.
and N.Miscellaneous

No remarks

M.Stationery and Printing

~~An increase of Rs.3,500/- is shown under~~ revised

An increase of Rs.500 is

revised estimate on account of the printing of Retrocession proposals.

If approved the above estimates will now be consolidated.

KLC 39
18.9.

F.A.

RECEIPTS.

Excise.

Country Fermented Liquor.

Rent on Toddy shops.

122

The Revised Estimate of Rs.1,76,603/- includes Rs.1,592/- out of Rs.10,000/- payment of which was deferred by Mr. Cawasji, pending settlement of the compensation question consequent on the introduction of prohibition in Salem. The Madras Government have sanctioned the payment of the compensation of Rs.4,634/- and we have -- recommended a payment of about Rs.3,774/- from M.A.T. revenues. The compensation will be adjusted to revenue and payment from M.A.T. will be adjusted as expenditure. The following additions may therefore be made in the Revised Estimate 39-40.

T. ms.

Receipts.	
123 Rent on Toddy shops	+ 8408
Payments.	
124 B.3. Other Charges.	
Excise compensation	+ 3800

125 Administration of Justice.

Magisterial Fines.

6 months actuals	3000
Actuals of 38-39	5474)
" " 37-38	6119)

Based

Based on the past actuals and progress of current year's actuals it appears that the Revised Estimate and Budget Estimate may be fixed at Rs.5,500/- against Rs.4,500/- proposed.

EXPENDITURE.

Excise.

B 3 - Other Charges.

Revised Estimate may be fixed at Rs.800/- as the sum of Rs.840/- proposed by the Department includes Rs.50/- for travelling allowance of a Sub-Inspector in place of Mr. Hiling transferred.

Cost price of Arrack and D.D.Rum etc.

Revised Estimate	20,000
Budget Estimate (40-41)	22,000

Cost price of Arrack and D.D.Rum provided on the receipt side is Rs.18,800/- both under Revised Estimate and Budget Estimate 40-41. There is no apparent reason why on the payment side the Budget Estimate should differ from the Revised Estimate. The Budget Estimate on the payment side may be fixed at Rs.20,000/- the same as the Revised Estimate.

Miscellaneous Departments.

Inspector of Steam Boilers.

J.2. Other charges - Payment to Madras Government.

Revised Estimate	400)	based on actuals
Budget Estimate	400)	of 38-39.

In 1938-39 expenditure for 3 quarters only ending December 38 was adjusted due to change in the basis of adjustement from official to calendar year. The Revised Estimate and Budget Estimate should provide for 4 quarters and may be fixed at

Rs.700/-

Rs.700/- based on actuals of 36-37, and 37-38. (The amount payable in current year for last quarter of 38-39 alone is Rs.307/-).

Administration of Indian Partnership Act.

J 1 - Pay of Establishment.

Revised Estimate may be fixed at Rs.1,100/- as below (against Rs.1,200/- proposed).

Actuals for 6 months	522
Probables for remaining 6 months	522
Total	1,044 or 1,100 round.

J. N. Rajagopalan 21.9.39

21/9/39

22/9/39

P.T.O.

CONSOLIDATED M.A.T. BUDGET 1940-41.

132

The individual sections of the Mysore Assigned Tract budget which have already been checked by the Financial Adviser and approved by the Resident (Secretary) (vide paragraphs 1 to 131 of the foregoing notes) have been consolidated.

Consolidated Budget at slip (V)

133

A draft pro-forma account of the Mysore Assigned Tract for 1940-41 as compared with the accounts for 1938-39 and 1939-40 is prepared and submitted. The total amount available for expenditure including 1/4th of the Civil and Military Station surplus over the datum line of Rs.13,00,000/- is Rs.13,41,913/- as shown in column 7, while the total estimated expenditure including 1/3rd of the Residency charges and Fresh charges under Part II, amounts to Rs.~~13,14,758~~/-. This gives a surplus of Rs.~~27,155~~/- on the year's working.

The expenditure shows a fall from Rs.~~13,22,960~~ in 1939-40 (revised estimate) to Rs.~~13,14,758~~ in 1940-41. The revenue has fallen from Rs.~~14,94,167~~ to Rs.14,67,652. But as compared with the revenue during 1938-39 there is a rise of Rs.~~36,154~~. This is mainly due to increase in the Income-tax revenue. The Bangalore share of the surplus revenue after deduction of current expenditure stands thus:-

Share for	1924-25	1,40,068
"	1925-26	1,52,533
"	1926-27	1,14,049
"	1927-28	92,415
"	1928-29	1,40,685
"	1929-30	1,62,212
"	1930-31	1,20,176
"	1931-32	1,33,146
"	1932-33	1,50,141
"	1933-34	29,568
"	1934-35	- 13,607
"	1935-36	9,445
"	1936-37	21,580
"	1937-38	- 12,914
Preliminary actuals	1938-39	~~- 8,191~~
Revised Estimate	1939-40	~~25,582~~
Budget Estimate	1940-41	~~27,155~~
	Total	~~18,94,425~~ 13,06,626

Deduct expenditure debited to surplus incurred in:-

	1924-25	
	1925-26	
	1926-27	
	1927-28	22,735
	1928-29	1,08,104
	1929-30	1,80,662
	1930-31	2,33,855
	1931-32	1,73,495
	1932-33	40,811
	1933-34	97,427
	1934-35	1,63,989
	1935-36	1,04,412
	1936-37	25,381
	1937-38	27,605
Preliminary actuals	1938-39	~~17,329~~ 16596
Revised estimate	1939-40	~~25,286~~ 24586 24093
Budget estimate	1940-41	28,955 24430 25303
	Total	~~11,49,996~~ 11,49,346

Balance on 1st April 1941=~~1,44,429~~ 1942 1,57,280

135

Two drafts forwarding the budget are submitted for approval. (The draft to the Central Board of Revenue forwarding the Income-tax budget has already been approved).

(The budget should reach the Political Deptt. on 15th October i.e.it should be despatched onthe 10th October at the latest. Three days will be required for copying the budget and filling actuals of six months of 1938-39 and 1939-40)

KLC 27.9.39

F. A.

I have made the following alterations in Revised Estimate

(1) Page 21.

A. Dt. Executive Force.

A 7 Contingencies.

Clothing of Police	+1,100	based on actual requirements according to sanctioned co:

B. Railway Police.

B 3 Other charges

Clothing of Police	+ 200	based on requirements
Travelling allowances	+ 300	vide para 46 of notes.

I have also prepared a revised proforma account and made consequential alterations in the figures where necessary in paras 133 and 134. It will be seen that the Bangalore share of the surplus after deduction of current expenditure is likely to rise from Rs.5,081/- in 38-39 to Rs.26,907/- in 39-40 and to Rs.35,141/- in 40-41.

This improvement is due to

i) Increase of revenue.

	1939-40	1940-41.
Income-tax	37,000	37,000
Excise	18,000	-
Stamps	11,000	-
	66,000	37,000

& ii) reduction in expenditure of

5,000	21,000

The difference in reduction of expenditure betwee 40-41 and 39-40 (Rs.16,000) is due to

1) Saving on account of retirement & re-employment of Inspector of Schools on reduced scale — 10,000

& 2) non-inclusion in 40-41 of provision of Rs.7,000 for additional police for war made in Revised Estimate for 39-40 — 7,000

If the additional police for war continues throug out 40-41, the expenditure will be increased by about Rs.14,000/- (on the basis of the provision of Rs.7,000 for 6 months in 39-40) and the surplus will be reduced to Rs.21,141. The surplus is likely to be kept up in future

future years also as the rise in Income-tax Revenue is likely to be steady. Stamps shows a big rise in 39-40 due to a special heavy sale in one case but as it is a fluctuating head, it will be too early to say if any rise can be expected in 40-41. Excise revenue is not likely to increase, the increase in 1939-40 being due to collection of arrears.

J. Z. Nayagopalan
4.10.39

* Re-basic clarity of Rs. 17,000 in respect of the estate of late Major Andrews.

141

(from para. 132)

(Held up for copying under the orders of the Secretary)

142 Issued and re-submitted.

Resident.

Returned by Resident.

S.N. 11 & 12 : 188

Extracts from notes of the Financial Adviser on

office File D.Dis.294-39 (Appropriation Accounts).

114

For 1940-41 we can ask the A.G. to include a plus and minus * provision of Rs.15,000/-.

*/Reference works to be financed from Road Development Fund/

Sd/- J.N.Rajagopalan
27-11-39

Draft submitted.

mip.
30.11.39

30 11. 39

1-12

S.N.13; 18me

D.No.13,228. S.N.(14).

The provision of Rs.9,500/- proposed under "Medical - Works" has been reduced to Rs.7,500/-. The actuals during 1938-39 were Rs.7,041/- ; but Works grants were severely cut that year as a measure of economy. The revised estimate for the current year is Rs.9,500/-.

The cuts made by the Political Department under the other heads are not appreciable.

The receipt of the printed budget may be awaited. Orders re: Fresh Charges are also awaited.

J. N. Nagappala 5.1.40

5.1.40

F.A.

Residency Surgeon can see re Medical- Works. Cons Surgeon Nursery. The letter is not addressed to us & our comments are not invited.

6/1/40

OFFICE OF THE HON'BLE THE RESIDENT IN MYSORE, BANGALORE. 12 JAN. 1940 Diary No. 485 File No.

To

The Residency Surgeon, Bangalore U.O. U.O.No. 406/39 dated the 8/1/40.

No comments are, therefore, offered

U.O.3969. Dt 11/1/40 11/1/40

Secy to the Hon'ble the Resident in Mysore & Coorg

M.A.T.BUDGET ESTIMATES, 1940-41.

It is noticed that the account head "XI-Bangalore" has been changed to"XII-Bangalore" in this year's budget.

Please see S.N.14 and paras 144 to 146 of notes. The Pol. Department have made the following further modifications in the budget:-

Account I-Police:-

The following allotments have been made on account of additional Police force:-

Rs.14,200/- under"A.2-Police force"

Rs.500/- under "A.4-Allowances, Honoraria, etc."

Rs.200/- under "A.7.-Contingencies".

Account III- Medical and Public Health.

A sum of Rs.300/- has been added under "other contingencies".

We included a provision of Rs.6,500/- for the establishment of a Tuberculosis Sanatorium under Part II-Fresh Charges. But this has not been sanctioned. Probably this will be sanctioned in due course.

Account IV-Other Expenditure Heads.

H.Political

Instead of ½ charges payable to the Residency in respect of Assistant Secretary, a provision of Rs.4,900/- has been made in respect of the Special Officer.

A statement (1) showing detailed distribution of certain grants is submitted. Relevant extracts from this statement, with a copy of the printed budget, may be sent to the local officers.

A statement (2) showing the allotment of grants

for

for Civil Works is also prepared. A copy of this may be forwarded to the Executive Engineer.

154 As usual a copy of portions relating to "XII-Bangalore" in Appendix II to Demands for Grants may be sent to Mysore Government.

Three drafts submitted.

(From para 147)

M.P.
26-4-40

J. N. Nagappa
29-4-40

26.4.40

FA-

S.N.S. 15, 16 & 17 : 158ne

Bangalore Civil and Military Station
Revenue and Receipts.

Major Heads	Revenue and Receipts. Preliminary Actuals 1938-39.	Revised estimate 1939-40	Budget estimate 1940-41.	Remarks.
Taxes on Income (includes Rs.35,800 Income-tax from other Provinces) based on last year's figures)	4,22,858	4,58,600	4,58,800	
Land Revenue	448	800	500	
Excise(excludes Rs.27,592/- 23,034/- and 23,034/-)	7,55,537	7,73,615	7,52,966	
Central Excise Duty on Matches	8,254	8,300	8,300	
Stamps	1,62,550	1,73,700	1,63,700	
Registration	15,403	15,500	15,500	
Administration of Justice	6,811	6,500	6,500	
Police (Rs.36,909/- 32,781/- & 32,781/-).	1,169	2,819	2,819	
Education (excludes Rs.4,183/-, 2,800/-, and 2,800/-).	5,485	5,000	5,000	
Medical (excludes Rs.17,765/-, 19,000/- & 18,300/-).	28,007	30,300	29,400	
Veterinary	3,496	3,400	3,400	
Broadcasting	5,130	4,000	4,000	
Miscellaneous Departments	2,247	2,600	2,600	
Miscellaneous (excludes recoveries of overpayments 178, 300+ (3500) and 300)	10,254	9,700	9,300	
Add 1/3 Income-tax from Mysore Residency.	3,863	5,033	4,867	
	14,31,512	14,99,867	14,67,652	

35-70
178
3-0
3176

4-10

Bangalore Civil and Military Station
Expenditure.

Major Heads.	Expenditure. Preliminary Actuals 1938-39.	Revised Estimate 1939-40	Budget Estimate 1940-41	Remarks
Taxes on Income including leave salary of Mr. Pragasam +1247	12,147	11,400	12,100	
Land Revenue	274	274	300	
Excise (excludes Rs.28,351, 24,750/-, and 24,700/-).	23,397	26,920	23,300	
Stamps	1,906	2,000	2,000	
Registration	5,327	5,560	5,600	includes 700 under Part II b)
General Administration (includes Sterling Overseas pay Rs.4,800 and excludes recoveries of over payments 178, 300 & 300)	76,012	60,684	60,700	-15
Audit.	6,360	6,360	6,360	
Administration of Justice	67,100	65,820	68,200	+1
Jails & Convict Settlements + Prisioner in Andamans +100	35,220	25,100	25,100	-10 +2
Police (Add Rs.4800 and deduct Rs.36,909, 32781 & 32781)	2,53,869	2,65,386	2,55,619	
Political	29,318	29,550	29,700	(includes 5500 under Part II
Education (excludes 4871, 3488 & 3488) 3500	3,17,421	3,27,612	3,19,412	+2
Medical (excludes 17765, 19000 & 18300 & includes 1000-stores)	3,30,509	3,29,850	3,39,200	(includes 8700 under Part II
Public Health	36,778	36,708	36,700	
Veterinary	10,403	9,526	9,600	
Miscellaneous Departments	2,263	2,200	2,500	
Contribution for pensions	58,000	58,000	56,000	(excludes the contribution for Inspector as he will be temporary)
Stationery and printing	7,069	10,600	7,100	
Miscellaneous	12,211	12,200	12,200	
Equated payments	1,427	1,427	1,427	
Cost of Reserve of Officers	6,303	6,250	6,210	
Total	12,93,314	12,93,427	12,79,328	
Deduct expenditure debitable to Reserve Fund (-)	17,329	24,586	+28,955	
Total	12,75,985	12,68,841	12,50,373	
1/3 Residency Charges (+)	51,812	54,219	56,399	
Net Total	27,797	13,23,060	13,06,772	

Proforma Account of the Civil

Period.	Total revenue of the C.&.M.Station including ⅓ income-tax on salaries etc. on behalf of Residency.	Datum line.	Surplus	¾ of the surplus to C.&.M. Station, Bangalore.
1	2	3	4	5
1938-39 Preliminary Actuals	14,31,512(a)	13,00,000	1,31,512	32,878
1939-40. Revised Estimate	14,99,867(b)	13,00,000	1,99,867	49,967
1940-41 Budget Estimate	14,67,652(c)	13,00,000	1,67,652	41,913

Note.

(a) & (b)

Chiefly increase in	Revenue.
Income-tax	37,000
Excise	18,000
Stamps	11,000
Medical	2,000
	68,000

(a) & (c)

37,000
--
--
--
37,000

(e
Cr

24-10

and Military Station for 1938-39, 1939-40 & 1940-41.

½ of the surplus to Mysore Government.	Total of cols. 3 & 5 for C.&. MStation, Bangalore	Deduct expenditure of the C. &.M.Station, including ⅓ of Residency charges.	Net surplus available for C.&.M. Station, Bangalore.	Remarks
6	7	8	9	10
98,634	1,32,878	13,27,797(d)	+ 5,081	+ 13000 = -13000
1,49,900	1,49,967	13,23,060(e)	+26,907	
		32		
		12 5		
1,25,739	1,41,913	13,06,772(f)	+35,141.	

) & (f)

iefly saving in Inspector's pay and contribution	10,000
Additional Police in 39-40 not included 40-41	7,000
	17,000

o/c

To be rendered in duplicate.

(On or before 15th October.)

CIVIL BUDGET ESTIMATE.

ESTIMATE

OF

REVENUE AND RECEIPTS AND EXPENDITURE

OF

THE MYSORE ASSIGNED TRACT ADMINISTRATION

FROM

The 1st April 1930 to the 31st March 1931.

Secy to H.E. the Crown Representative

Forwarded, in duplicate, to the Accountant General, Madras, together with three statements showing details of the provision proposed for salaries of Gazetted Officers, Establishments.

14,57,55-2
13,1-12
56-0

Secretary to the Resident in Mysore.

The of 193

REVENUE AND RECEIPTS.

(Non-crown)

Estimate of Revenue and Receipts for the year ending 31st March 194/

REVENUE AND RECEIPTS. MAJOR HEADS.	Accounts, 1938-39.	Budget Estimate, 1939-40	Revised Estimates, 1939-40	Budget Estimates, 1940-41.	Budget 1941-42, as proposed by A. G., Madras.
	Rs.	Rs.	Rs.	Rs.	Rs.
III.—Corporation Tax	88,197	20,000	1,07,000	1,07,000	
IV.—Taxes on Income other than Corporation Tax.	298,861 ~~2,98,643~~ ~~3,00,891~~	2,92,000	3,15,800	3,16,000	
	29,958				
TOTAL ..	387,958	3,72,000	4,22,800	4,23,000	

Budget Estimate—Revenue and Receipts

THE MYSORE

III—CORPORATION

Minor and Detailed Heads.	Actuals.			Budget.*	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40	Actuals, 1st 6 months, 1939-40.	Actuals, last 6 months, 1938-39.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Corporation Tax		70,090	88263 ⊗	80,000		2,178
Deduct refunds			66			
TOTAL, CORPORATION TAX		70,090	88,197	80,000		2,178

NOTE.—Columns 5, 11, 12 and 14

⊗ vide remarks on next page.

for the year ending 31st March 19~~3~~4 /

ASSIGNED TRACT.

TAX.

1939-40 Total.	Revised, 1939-40	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Budget, 1940-41. Variations from Budget 1939-40 +More—Less.	Budget, 1940-41. As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	1,07,000		1,07,000	+27,000 ①		① Increase anticipated due to withdrawal of exemption of first 50,000 of income.
	1,07,000		1,07,000	+27,000		

are to be filled up by the Local Officers.

Budget Estimate—Revenue and Receipts

THE MYSORE

IV—TAXES ON INCOME

Minor and Detailed Heads.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. ④ 1938-39.	Budget. 1939-40.	Revised. Actuals, 1st 6 months, 1939-40.	Revised. Actuals, 1st 6 months, 1938-39.
	2	3	4	5	6.	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Income-Tax—						
1. Ordinary collections						
(a) Taxes paid by companies / ~~Deductions by Government from salaries~~		1,92,414	2,40,328	2,20,000		1,32,489
(b) other collections / ~~Deductions by Government from pensions~~	4,16,350	1,50,393	1,41,008 / ~~1,40,790~~	1,43,000		~~74,345~~ 74,584
2 Deductions by Government from salaries & pensions.						
(a) Taxes in respect of Central emoluments.	13,303	12,832	~~12,277~~ 13,122	12,700		6,883
(b) Taxes on other emoluments						
3 Deduct Refunds —						
(a) ordinary collections — Taxes by companies. ~~Total—Income-tax~~		-1227	-683	-1000.		- 536
(b) Deductions by Government from salaries and pensions in respect of central emoluments		- 13	- 100	- 200.		- 4
(c) Payment on account of double income tax relief granted to companies.	-1,32,901	-81,437	-91,233	-80,000		-6,233
(d) ~~Deduct~~ All other Refunds		- 4794	~~- 6,388~~ - 5,800	- 5000		- 1,670
Net total income tax	2,95,752	2,68,168	~~2,98,612~~ ~~296424~~ 296,642	2,89,500.		~~2,05,274~~ 2,05493
Super-Tax—						
1. Ordinary collections.						
(a) Supertax in respect of Central emoluments.	99,163	325	364	400		364
(b) Supertax on other emoluments.		1,499	1,855	1,600		129
2. Deduct refunds — ordinary collections. Supertax in respect of Central emoluments.						
A. 4 ~~Deduct—Refunds~~						
Net Total Supertax.	99,163	1824	2219	2000.		493
for rounding				500.		
A. 7 ~~Miscellaneous~~						
TOT						
~~TOTAL, TAXES ON INCOME OTHER THAN CORPORATION TAX~~	3,94,915	2,69,992	⑧ 298861 ~~300837~~ ~~298643~~ 298861	2,92,000		~~205767~~ 205,986

⑧ Figures entered provisionally subject to the Scrutiny in the Resident's office as no allocated figures are available in the books of the office for M.A.T. and Mysore Residency.

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1941.

ASSIGNED TRACT.

OTHER THAN CORPORATON TAX.

1939-40			Budget, 1940-41.			
Total.	Revised, 1939-40.	Remarks.	As proposed by Local Officer.	Variations from Budget 1939-40. +More—Less.	As amended by A.G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	2,70,000		2,70,000	+50,000 (2)		(2) Increase anticipated due to increase in rate of tax and increased income of certain companies.
	1,43,000		1,43,000			
	11,000		11,000	−1,700 (3)		(3) Fall due to appointment of Junior officers as Collector and Commissioner of Police and change in rate of tax.
	−700		−700	+ 300 (4)		(4) Based on actuals of 1938-39
	− 100		−100	+ 100 (5)		(5) —— do ——
	−1,03,000		−1,03,000	− 23,000 (6)		(6) Based on probables - increase due to longer season to Tobacco Manufacturers etc.
	−7,500		− 7,500	− 2,500 (7)		(7) Based on Probables.
	3,12,700		3,12,700	+23,200		
	100		100	− 300 (8)		(8) —— do ——
	3000		3000	+1400 (9)		(9) Increase anticipated due to change in law and rate.
	3,100		3100	+1,100		
			200	− 300		
	3,15,800		3,16,000	+24,000		

are to be filled up by the Local Officers.

Expenditure

(non. crown)

4 A

Budget-Estimate - Expenditure for the Year ... Assigned Tract — IV Tax ... Year ... or in...

1939-40	1940-41	Minor and Detailed Heads	Actuals 1936-37	Actuals 1937-38	Actuals 1938-39	Budget 1939-40	Revised- Actuals first six months	Revised- Actuals last six months	1939- Total
	Numbers		2	3	4	5	6	7	8
		A Collection of income tax							
		District charges							
		A.2. Pay of Establishments							
1.	17	17 Accountants, clerks and servants (at rates varying from Rs.50/- to Rs.250/-)	8636	9493	10460	10400		5174	
2		Temporary Establishment	1220	703	—			2291	
		Leave salary				100			
		Total	9856	10196	10460	10500		5179	
	A-3	Allowances, honoraria, etc							
		Travelling allowance							
		House rent & other allowances							
		Total							
	A-4	- contingencies.							
2		Service postage & telegram charges — office expenses & miscellaneous -	540	797	440	500		311	
	A-7	Grants in aid contributions etc.	76						
		Total 4 taxes on income other than corporation tax -	10472	10993	10900	11000		5490	

for the Taxes

Central

Year ending 31st March 1941

on income other than Corporation Tax Non-visited.

Actuals last six months 7-38-39	1939-40 Total	Revised 1939-40.	Remarks.	Budget 1940-41. As proposed by Local officer	Budget 1940-41. Variations from budget 1939-40 + more or - less	Budget 1940-41. As amended by A.G. Inspr.	Remarks explaining the cause of differences between figures in columns 5 & 11.
		9	10	11	12	13	14.
5179 52-81		10,800		11,250 - 300 + 50	+850 (10)		(10) Based on actual rate of pay drawn.
				250 + 50 = 100	+150 (11)		(11) Some of the staff are likely to go on leave.
8179		10,800		11,500	+1,000		
311		600	Increase due to publication of notice in newspapers	600	+100 (12)		(12) Vide col. 10.
490		11400		12,100	+1,100		

EXPENDITURE.

Crown.

Estimate of Expenditure of the Mysore Assigned Tract

	Major Heads.	Accounts 1938-39.	Sanctioned Estimate, 1939-40	Revised Estimate, 1939-40	Proposed Estimate, 1940-41.	Budget estimate, 1939-40 As proposed by A. G.	Budget estimate for 1940-41 as compared with Revised Estimate, 1939-40.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3	CORPORATION TAX						
4	TAXES ON INCOME OTHER THAN CORPORATION TAX						
33	PAYMENTS TO CROWN REPRESENTATIVE—						
	Part A EXPENDITURE.						
	LAND REVENUE	274	300	274	300		
	PROVINCIAL EXCISE	51,748	53,200	51,670	48,000		
	STAMPS	1,906	2,000	2,000	2,000		
	REGISTRATION	5,327	5200	5,560	4,900		
	GENERAL ADMINISTRATION	71,390	61,500	56,184	56,200		
	ADMINISTRATION OF JUSTICE	67,101	65,600	65,820	68,200		
	JAILS AND CONVICT SETTLEMENTS	35,120	21,000	25,000	25,000		
	POLICE	2,85,978	2,85,300	~~2,91,767~~ 2,93,367	2,83,600		
	POLITICAL	29,318	28,000	29,550	~~29,700~~ 24,200		
	EDUCATION	3,22,292	3,31,700	3,34,600	3,22,900		
	MEDICAL	3,46,858 +416	3,50,600	3,47,850	3,48,800		
	PUBLIC HEALTH	36,778	36,700	36,708	36,700		
	VETERINARY	10,403	9,400	9,526	9,600		
	MISCELLANEOUS DEPARTMENTS	2,263	2,600	2,200	2,500		
	CIVIL WORKS	-	-	-	-		
	SUPERANNUATION ALLOWANCES AND PENSIONS	63,552	66,600	65,100	68,100		
	STATIONERY AND PRINTING	7069	7100	10,600	7,100		
	MISCELLANEOUS	12,211	12,200	12,200	12,200		
	Expenditure in England Exchange		41,000				
	TOTAL, EXPENDITURE	13,49,588 +416	1,35,0,000	13,48,209	13,20,300		

Administration for the year from 1st April 1940 to 31st March 1941.

Major Heads.	Accounts, 1938-39.	Sanctioned Estimate, 1939-40	Revised Estimate, 1939-40.	Proposed Estimate, 1940-41.	Budget estimate, 1940-41. As proposed by A. G.	Budget Estimate for 1940-41 as compared with Revised Estimate 1939-40.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Expenditure Brought forward	13,49,588	13,50,000	13,48,209	13,20,300		
Part B - Receipts ~~RECEIPTS TAKEN IN REDUCTION OF EXPENDITURE.~~						
Land Revenue	448	700	800	500		
Provincial Excise	7,83,129	8,18,000	7,96,649	7,76,000		
Central Excise	8254	8,300	8,300	8,300		
Stamps	1,62,550	1,56,700	1,73,700	1,63,700		
Registration	15,403	15,500	15,500	15,500		
Administration of Justice	6,811	5,000	6,500	6,500		
Police	38,078	40,500	35,600	35,600		
Education	9,668	5,800	7,800	7,800		
Medical	45,772	45,300	49,300	47,700		
Veterinary	3496	3,400	3,400	3,400		
Broad-casting	5130		4,000	4,000		
Miscellaneous Departments	2247	2500	2,600	2,600		
Receipts in aid of superannuation,..	1162	1,100	1,100	1,100		
Miscellaneous	78408	1,07,900	-85100	-1,40,300		
TOTAL, RECEIPTS ...	10,03,740	9,94,900	10,20,149	9,32,400		
Net Payments to Crown Representative.	3,46,264	3,55,100	3,28,060	3,87,900		
TOTAL ...	13,50,004	13,50,000	13,48,209	13,20,300		

Budget Estimate—Expenditure

THE MYSORE

4—TAXES ON INCOME

Numbers.	Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
		193 -3	193 -3	193 -3	193 -3	Actuals, months, 193 -3	Actuals, months, 193 -3
		2	3	4	5	6	7
-3 193 / -3 193		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	A. Collection of Income-Tax.						
	District Charges.						
	A. 2.—Pay of Establishments—						
	Accountants, Clerks and servants (at rates varying from Rs. 50 to 250)						
	Temporary establishment						
	Leave salary						
	Deduct—Emergency deductions from pay.						
	TOTAL						
	A. 3.—Allowances, Honoraria, etc.—						
	Travelling allowance						
	House-rent and other allowances ...						
	TOTAL						
	A. 4.—Contingencies—						
	Office expenses and miscellaneous						
	A. 7.—Grants-in-aid, contributions, etc.						
	TOTAL—4. TAXES ON INCOME OTHER THAN CORPORATION TAX.						

NOTE.—Columns 5, 11, 12 and 14

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40	Actuals, 6 months, 1939-40	Actuals, months, 1939-40.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Allowances to District and Village Officers.	274	274	274	300	274	—
TOTAL—LAND REVENUE	274	274	274	300	274	

NOTE—Columns 5, 11, 12 and 14

for the year ending 31st March 19[illegible]

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-Head A—LAND REVENUE.

1939-40			Budget, 19[illegible]			
Total.	Revised 1939-40.	Remarks.	As proposed by Local Officer.	Variations from Budget 1939-40 +More—Less.	As amended by A.G., Mad[illegible]	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
274	274		300			
274	274		300			

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

Numbers.		District Executive Establishment.	Actuals.			Budget.	Revised.	
			1936-37.	1937-38.	1938-39.	1939-40.	Actuals, 6 months, 1939-40	Actuals, 6 months, 1938-39.
1939-40	1940-41		2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		B. 1.—Pay of Officers—						
1	1	Superintendent of Excise (Rs. 325—525)	7708	7742	6436	6300	3150	3150
		Leave salary						
		Deduct—Emergency deductions from pay.						
		TOTAL	7708	7742	6436	6300	3150	3150
		B. 2.—Pay of Establishment-						
		Sub-Inspectors						
12	12	Clerks						
		Servants	5619	5635	5727	5800	2822	2875
		Temporary establishment						
		Leave salary						
		Deduct—Emergency deductions from pay.						
		TOTAL	5619	5635	5727	5800	2822	2875
		B. 3.—Other Charges—						
		House rent and other allowances	837	758	1023	900	352	641
		TOTAL	837	758	1023	900	352	641
		Miscellaneous—						
		Cost of carriage of liquor to the bonded Depots	3942	4117	3288	3900	1547	1687
		Rewards	100	61	36			
		Service postage and telegram charges	50	50	50			
		Office expenses and miscellaneous	230	269	217			
		TOTAL	4322	4497	3591	3900	1547	1687
		TOTAL, B. 3. OTHER CHARGES—CARRIED OVER	5159	5255	4614	4800	1899	2328
		TOTAL—DISTRICT EXECUTIVE ESTABLISHMENT CARRIED OVER	13,327	13,377	12,763	12,100	5972	6025

NOTE.—Columns 5, 11, 12 and 14.

for the year ending 31st March 1941

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-Head B—EXCISE.

1939-40 Total.	Revised. 1939-40	Remarks.	Budget, 1940-41			Remarks explaining the cause of difference between figures in columns 5 and 11.
			As proposed by Local Officer.	Variations from Budget 1939-40. + More-Less.	As amended by A. G., Madras	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
6300	6300		6300			
6300	6,300		6,300			
5697	5600		5600	-200 (1)		(1) Due to localisation of the post of a Sub-Inspector
5697	5,600		5,600	-200		
993	800		900			
993	800		900			
3234	3720		3800 -100 3700	-100 (2)		(2) Due to fall in consumption of arrack
3234	3720		3700 3800	-100		
4227	4520		4700	-100		
11997	11,920		11,900	-200		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted.*—

1	Actuals. 1936-37 2	Actuals. 1937-38 3	Actuals. 1938-39 4	Budget. 1939-40 5	Revised. Actuals, 1st 6 months, 1939-40. 6	Revised. Actuals, 1st 6 months, 1938-39 7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TOTAL DISTRICT EXECUTIVE ESTABLISHMENT Brought forward	13 327	13,377	12,163	12,100	5982	6025
TOTAL, B. 3. OTHER CHARGES—Brought forward.	5,159	5,255	4,614	4,800	1899	2328
Cost of opium supplied to the Excise Department.	3698	2393	3627	3500	1215	2430
Purchase of ganja and other drugs	1020	1100	1000	1,100	400	600
Works	82	45	57	100		57
Distilleries.						
Proportion of pay of Joint Establishment and Contingencies, Bangalore	6053	6790	6563	6600	6600	
Cost of arrack and D.D Rum and ganja supplied to Excise Department	22,043	22,305	23,724	25,000	8110	143
Excise Compensation						
TOTAL, B. 3. OTHER CHARGES	38,055	37,888	39,585	41,100	18224	
TOTAL—EXCISE	51,382	51,265	51748	53,200	2496	

NOTE.—Colu

for the year ending 31st March 1941

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-Head B—EXCISE.

1939-40 Total (8)	Revised, 1939-40 (9)	Remarks. (10)	Budget, 1940-41: As proposed by Local Officer. (11)	Variations from Budget 1939-40 + More-Less. (12)	As amended by A. G., Madras (13)	Remarks explaining the cause of difference between figures in columns 5 and 11.
Rs.	Rs.		Rs.	Rs.	Rs.	
11997	11860		11900	-200		
4227	4510		4700	-100		
3645	3650		3600	+100 (3)		(3) Due to increase in cost price
1000	1100		1100			
57	100		100			
6600	6600		6600			
22421	20,000		20000	-5000 (4)		(4) Fall in consumption and cost price
	3.800	(Compensation to Contractor due to introduction of prohibition in Salem Dt. of Madras Presy.)				
37,950	38770		36100	-5000		
			36,000			
		41100 39720 1380 3750 1230 237				
491947	51670		48000	-5200		

are to be filled up by the Local Officers.

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted.*—

	Actuals.			Budget.	Revised.	
	1936-37	1937-38.	1938-39	1939-40	Actuals, 6 months, 1939-40.	Actuals, 6 months, 1938-39.
	2	3	4	5	6	7
NON-JUDICIAL.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Charges for the sale of Stamps.						
Discount on the sale of Stamps	1253	1240	1197	1200	601	599
Value of Stamps supplied from Central Stamp Stores	11	18	23	100	7	16
TOTAL—NON-JUDICIAL	1264	1258	1220	1300.	608	615
JUDICIAL.						
Charges for the sale of Stamps.						
Discount on sale of Stamps	965	594	570	600	275	298
Discount on copying stamp paper	132	122	109	100	58	58
Contingencies—						
Office expenses and miscellaneous	2	2	4			
Value of Stamps supplied from Central Stamp Stores	4	3	3			
TOTAL—JUDICIAL	1103	721	686	700	333	356
TOTAL—STAMPS	2367	1979	1906	2000	941	971

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 193[illegible]

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-Head C—STAMPS.

1939-40			Budget, 1940-41.			
Total.	Revised. 1939-40	Remarks.	As proposed by Local Officer.	Variations from Budget 1939-40. + More-Less.	As amended by A.G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1200	1200		1200			
23	100		100			
1223	1300		1300			
573	600		600			
116	100		100			
689	700		700			
1912	2000		2000			

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40 5	Revised. Actuals, 6 months, 1939-40. 6	Revised. Actuals, 6 months, 1938-39 7
Numbers. 1939-40 / 1940-41	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
District Charges.						
D. 1.—Pay of Establishment—						
7 7 Sub-Registrar, Clerks and servants (at rates varying from Rs. 15 to 100)	4558	4686	5233	4700	2324	2006
Temporary establishment					330	
Leave salary				400		55
Deduct—Emergency deductions from pay.						
TOTAL	4558	4686	5233	5100	2654	2061
D. 2.—Other Charges—						
Office expenses and miscellaneous	85	99	79	70	26	49
Works	28	20	15	30	-	18
TOTAL—REGISTRATION ...	4671	4805	5327	5200	2680	2128

NOTE—Columns 5, 11, 12 and 14

500
1465
300
2285

for the year ending 31st March 194 1

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-Head D—REGISTRATION

1937-38	Revised. 1939-40.	Remarks.	Budget, 194 0 1			Remarks explaining the cause of difference between figures in columns 5 and 11.
Total.			As proposed by Local Officer.	Variations from Budget 1939-40. + More—Less.	As amended by A.G., Madras.	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
4330	4,700		4700 ✓			3520 1180 4700 700 5400 4,100 5500
330	660		700			
55	100	Confirmation of 1 post'g clerk	100	−300 ⑤		⑤ Based on probables
4,715	5460		4800	300		
75	70		70			
18	30		30			
4808	5560		4900	−300		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

1939-40	1940-41		Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40.	Revised. Actuals, 6 months, 1939-40.	Revised. Actuals, 6 months, 1938-39.
		1	2	3	4	5	6	7
		District Establishments.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		E. 1.—Pay of Officers—						
1	1	Collector and District Magistrate (Rs. 450—2,500)	23,200	22,103	20,800	22,500	9724	10600
1	1	Treasury and Income-tax Officer and Financial Adviser (Rs. 500—850)	10,200	10,987	12,757	7,500	3673	6191
		Leave salary						
		Deduct—Emergency deductions from pay						
		TOTAL	33,400	33,090	33,557	29,500	13397	16792
		E. 2.—Pay of Establishments.						
		COLLECTOR'S OFFICE.						
20	20	Clerks and servants (at rates varying from Rs. 15 to 200)	12,493	11,755	12,063	12,100	6008	6033
		Temporary establishment	5,811	6,522	8,233	3,000	491	3423
		Leave salary						
		Deduct—Emergency deductions from pay						
		TOTAL ...	18,304	18,277	20,296	15,100	6499	9456
		Treasury Establishment.						
18	18	Superintendents and clerks (at rates varying from Rs. 15 to 350)	8,971	9,367	8,850	9,200	4538	4349
		Inferior establishment	845	805	792	800	396	396
		Leave salary				200		
		TOTAL	9,816	10,172	9,642	10,200	4934	4745
		E. 3.—Other Charges— Total E 2	28,120	28,449	29,938	25,300	11433	14201
		Travelling allowance	600	917	717		344	
		House-rent and other allowances						
		Conveyance allowance to the Income-tax and Treasury Officer and Financial Adviser, Mysore Residency				600	300	375
		TOTAL—E. 3—Carried over	600	917	717	600	344	375

NOTE.—Columns 5, 11, 12 and 14

10172
1351
11523

for the year ending 31st March, 1941

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-Head E—GENERAL ADMINISTRATION.

1939-40 Total. 8	Revised. 1940-41 9	Remarks. 10	Budget, 1940-41. As proposed by Local Officer. 11	Variations from Budget 1939-40 + More—Less. 12	As amended by A. G., Madras 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
20,324	18575		18,400	-3600 ⑥		⑥ Due to the appointment of a junior officer as Collector
9865	-7500		8,000 -100 7,900	+500 ⑦		⑦ Due to increment
30189	26075		26400 26,300	-3100		
12041	12100		12400	+300 ⑧		⑧ — do —
3914	- 554	-2446	—	-3000 ⑨		⑨ Due to the abolition of the Retrocession Estt.
15955	12654		12400	-2700		
8887	10,200		9600	+400 ⑩		⑩ Due to increments
792			800			
			300 200	+100 ⑪		⑪ Probables
9679	10200		10700	+500		
25634	22854		23,100	-2200		
44	245		~~23,000~~			
675	600		600			
719	845		600			

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted.*—

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40 5	Revised. Actuals, 6 months, 1939-40 6	Revised. Actuals, 6 months, 1938-39. 7
E.—District Administration—*cont.*	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
TOTAL—E. 3—Brought forward	600	917	717	600	344	375
E. 3. Other Charges—cont.						
Contingencies—						
Diet and road money to prosecutors and witnesses	2			100		
Pay of Menials	540	540	531	500	252	270
Rents, rates and taxes	348		348	400	—	348
Service postage and telegram charges	200	229	185	100	150	85
Office expenses and miscellaneous	1456	1,638	1,729	1,400	580	706
TOTAL	2,546	2,407	2,793	2,500	982	1409
Grants-in-aid, contributions, etc.—						
Contributions for passages of officers transferred from other Governments, Departments, etc.	600	615	600	600	—	600
Establishment charges recoverable from other Governments, Departments, etc.						
TOTAL	600	615	600	600	—	600
Miscellaneous-						
Discretionary grants by the Hon'ble the Resident	1195	1,200	1,231	1,200	200	880
Discretionary grants by the Collector	907	988	999	1,000	425	608
Total	2,102	2,188	2,230	2,200	625	1488
Works	2,329	5,039	4,070	3,500	146	3635
Treasury Establishment.						
Contingencies—	1099	1,351	1,048	1,100	770	516
TOTAL E. 3.—OTHER CHARGES	9276	12,517	11,458	10,500	2867	8023
E. 4. Deduct—Amount recoverable from the Central Government on account of the Treasury Establishment.		3,700	−3563	−3800	—	3563
TOTAL—GENERAL ADMINISTRATION.	70,796	70,356	71,390	61,500	27,697	35,453

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1941.

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-Head E—GENERAL ADMINISTRATION.

1939-40 Total	Revised, 1939-40	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 1939-40. + More–Less.	As amended by A. G., Madras	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
719	845		600	—		
	50		100			(12) Probables Bandwork
522	550		500			
348	350		400			
235	200		100			
1286	1500		1500	+100 (12)		~~+100~~
2391	2650		2600	+100		
600	600		600			
600	600		600			
1080	1200		1200			
1033	1000		1000			
2113	2200		2200			
3781	3500		3500			
1286	1260		1200	+100 (13)		(13) Probables ~~Cadjans~~
10,890	11,055		10700	+200		
3563	-3800		-4000	-200		
63150	56184		56,200	-5300		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted.*

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40 5	Revised. Actuals 1st 6 months, 1939-40 6	Revised. Actuals, last 6 months, 1938-39 7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 1.—Law Officers	3,676	8,266	3,400	2,400	2800	3005
F. 2.—Judicial Commissioner	8,236	8154	8109	8100	2350	6160
F. 3.—Civil and Sessions Courts	35,530	44,199	34,466	36,600	18336	17054
F. 4.—Criminal Courts	21,659	24023	21,126	18,500	9176	9380
For rounding						
TOTAL—ADMINISTRATION OF JUSTICE	69,101	84,642	67101	65,600		
F. 1.—Law Officers.						
Pay of Officers—						
Retaining fee to Government Pleader	600	488	600	600	300	300
Allowances, Honoraria, etc.—						
Allowance to Government Pleaders	2,126	3,958	2,800	1,700	2500	2705
Contingencies. ~~Supplies and Services—~~						
Fees to Pleaders in Criminal and Civil	950	3,820		100		
Total F. 1.—Law Officers	3676	8266	3,400	2,400	2800	3005

NOTE.—Columns 5, 11, 13 and 14

for the year ending 31st March 1941.

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-Head F—ADMINISTRATION OF JUSTICE.

1939-40			Budget, 1940-41.			
Total.	Revised. 1939-40	Remarks.	As proposed by Local Officer.	Variations from Budget 1939-40 + More-Less.	As amended by A.G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
5805	4000		2400			
8510	8100		8100			
35390	35,100		38,400	+1800		
18556	18,620		19,300	+ 800		
	65,820		68,200	+2600		
600	600		600			
5205	3400	Payment of heavy [illegible] cases	1700			
			100			
5805	4000		2400			

are to be filled up by the Local Officers.

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39 4	Budget. 1939-40 5	Revised. Actuals, 1st 6 months, 1939-40. 6	Revised. Actuals, last 6 months, 1939-40. 7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 2.—Judicial Commissioner.						
F. 2.—Pay of Officers—						
Special pay to the Additional Judge						
F. 2 (1)—Pay of Establishments—						
Asst. Court Clerk						
Establishment of the Judicial Commissioner in the Resident's Office	3,917	3,727	825 2939	3800	1898	1920
F. 2 (2)—Other Charges—						
Travelling allowance	488	611	491	500		
Office expenses and miscellaneous	231	216	254	200 700	452	640
Contribution to the Madras Government on account of the Additional Judge	3,600	3,600	3,600	3,600 4,300		3600
F.2(3) Deduct Share recoverable from Coorg on account of pay of the Asst Court Clerk	8,236	8,154	8,109	8,100	2350	6160
Total, F. 2.—Judicial Commissioner						
Numbers. 1939-40 / 1940-41	**F. 3.—Civil and Sessions Court.**					
	GENERAL ESTABLISHMENT.					
	F. 3 (1)—Pay of Officers—					
1 / 1	District and Sessions Judge (Rs. 700—1,000)	11,284	18,724	12,347	12,000	6,828	6,000
	Leave salary				1,400		
	Deduct—Emergency deductions from pay.						
	TOTAL	11,284	18,724	12,347	13,400	6,828	6,000
	Carried over	11,284	18,724	12,347	13,400	6,828	6,000

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1941

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-Head F—ADMINISTRATION OF JUSTICE.

1939-40 Total.	Revised. 1939-40	Remarks.	Budget, 1940-41 As proposed by Local Officer.	Budget, 1940-41 Variations from Budget 1939-40 +More —Less.	Budget, 1940-41 As amended by A.G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			1,200			
3818	3800		~~3800~~ 2,900			
	500		500			
1092	200		200	4300/-		
3600	3600		3600 ~~3000~~ −300			
8510	8,100		8,100			
12828	14,100	Increase due to the appointment of an additional Munsiff	12,000			
			3,200	+1,800 (14)		(14) Based on probable
12,828	14,100		15,200	+1,800		
12,828	14,100		15,200	+1,800		

are to be filled up by the Local Officers.

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

Numbers.		1	Actuals. 1936-37	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40	Revised. Actuals, first 6 months, 1939-40	Revised. Actuals, last 6 months, 1938-39.
			2	3	4	5	6	7
1939-40	1940-41		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		F. 3.—Civil and Sessions Courts—*cont.*						
		GENERAL ESTABLISHMENT—*cont.*						
		Brought forward	11,284	18,724	12,347	13,400	6,828	6000
		F. 3 (2)—Pay of Establishment—						
		Regular Establishment—						
18	18	Registrar, Clerks and servants (at rates varying from Rs. 15 to 250).	12,660	11,783	12,053	12,700	6,607	5871
		Temporary establishment (copyist),		1086	150	500	227	270
		Leave salary				600	108	201
		Deduct—Emergency deductions from pay						
		TOTAL	12660	12,869	12,203	13,800	6,942	6,342
		Process-serving Establishment—						
16	16	Nazir, Bailiffs, Amins, Process-servers and servants (at rates varying from Rs. 17 to 125).	6242	6226	6111	6200	2,910	2,935
		Leave salary						
		Deduct—Emergency deductions from pay						
		TOTAL	6242	6226	6111	6200	2910	2935
3	3	*Copyist Establishment—*						
		Copyist Superintendent and Copyists (at rates varying from Rs. 20 to 40).	1552	1596	1602	1200	580	577
		TOTAL	1552	1596	1602	1200	580	577
		Deduct—Probable savings				-500		
		TOTAL, PAY OF ESTABLISHMENT	20,454	26,691	19,916	20,700	10432	9854
		F. 3 (3)—Allowances, Honoraria, etc.—						
		Travelling allowance House rent & other allowances.		1541	10	900	465	454
		Remuneration to Copyists	1021	876	780	100		
		TOTAL	1021	2417	790	1000	465	454
		Carried over	32,759	41,832	33053	35,100	17,725	16308

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1941

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-Head F-ADMINISTRATION OF JUSTICE.

1939-40 Total. 8	Revised. 1939-40 9	Remarks. 10	Budget, 1940-41. As proposed by Local Officer. 11	Variations from Budget 1939-40 + More-Less. 12	As amended by A. G., Madras 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
12,828	14,100		15,200	+1,800		
12478	10,500	Assistant Registrar on Rs 500	12,800	+100 (15)		(15) Due to increments
497	500		500			
309			600			
13284	11,000		13,900	+100		
5845	6200		6600	+400		
5.845	6,200		6600	+400		
1,157	1,200		1,200			
1,157	1,200		1,200			
			(-)1,000	(-)500		
20286	18,400		20,700			
			900			
919	1,000	800/-	100			
919	1,000	800/-	1,000			
34033	33,500		36,900	+1800		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted.*—

	Actuals.			Budget.	Revised.	
	1936-37	1937-38.	1938-39	1939-40	Actuals, 6 months, 1939-40	Actuals, 6 months, 1938-39.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 3.—Civil and Sessions Courts—*concld.*						
GENERAL ESTABLISHMENT—*concld.*						
Brought forward	32,759	41,832	33,053	35,100	17,725	16308
F. 3 (4)—Contingencies—						
Rents Rates & taxes			60			
Diet and road money to prosecutors and witnesses.	008					
Purchase of books and publications	60	63	32	100		
Postage and telegram charges	200	100			604	566
Other contingent expenditure	2,115	1,896	1,132	1,100		
Works	396	308	⊗ 189	300		180
⊗ Includes expenditure under criminal courts for which separate provision exists. TOTAL	2771	2367	1413	1500	611	746
TOTAL—CIVIL AND SESSIONS COURTS	35,530	44,199	34,466	36,600	18,336	17054
F. 4.—Criminal Courts.						
Numbers. 1939-40. 1940-41.						
F. 4 (1)—Pay of Officers—						
Munsiff-Magistrate (Rs. 300—850)	10,200	10,861	9658	7,200	3569	3782
Leave salary						
Deduct—Emergency deductions from pay						
TOTAL	10,200	10,861	9,658	7,200	3569	3782
F. 4 (2)—Pay of Establishment—						
19 19 Clerks and servants (at rates varying from Rs. 15 to 80).	8,963	9,895	8,993	8900	4760	4420
Leave salary				100		
Deduct—Emergency deductions from pay						
TOTAL	8963	9,895	8,993	9000	4760	4420
Carried over	19,163	20,756	18,651	16,200	8329	8202

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 19[illegible]

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-Head F-ADMINISTRATION OF JUSTICE.

1939-40 Budget Total.	Revised, 1939-40	Remarks.	Budget, 1940-41 As proposed by Local Officer.	Budget, 1940-41 Variations, from Budget 1939-40 + More-Less.	Budget, 1940-41 As amended by A. G., Madras	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
34033	33500		36,900	+1,800		
	100		100			
1170	-	Rs. 100 for additional Munsiffs Court.				
	1200		1,100			
187	300		300			
1357	1,600		~~1,500~~ 1,400			
35390	35,100		~~38,400~~ 38,100	+1800		
7351	7170		7800	+600 (16)		(16) Due to increment
7351	7170		7800	+ 600		
9180	9300	Increase in leave salary	9100	+200 (17)		(17) Due to increments
			100			
9180	9300		9200	+200		
16531	16470		17,000	+800		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted.*—

	Actuals.			Budget.	Revised.	
	1936-37.	1937-38	1938-39.	1939-40	Actuals, 6 months, 1939-40.	Actuals, 6 months, 1939-39.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. 4.—Criminal Courts—*cont.*						
Brought forward ...	19,163	20,756	18,651	16,200	8329	8202
F. 4 (3)—Other Charges—						
Allowances, Honoraria, etc.—						
Travelling allowance	450	771	595	500	220	210
House rent and other allowances						
TOTAL	450	771	595	500	220	210
Contingencies—						
Diet and road money to witnesses and accused persons	1317	1356	1109	800	380	394
Pay of Menials						
Service postage and telegram charges	90	90	53	100	20	49
Rents, rates and taxes	168			200		168
Office expenses and miscellaneous	277	875	513	500	220	162
Works	194	175	205	200	7	195
TOTAL	2496	3267	2475	2300	847	1178
TOTAL—CRIMINAL COURTS	21659	24023	21,126	18,500	9176	9380

NOTE.—Columns 5, 11, 13 and 14

for the year ending 31st March 194-1.

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-Head F—ADMINISTRATION OF JUSTICE.

1939-40			Budget, 1940-41			
Total.	Revised. 1939-40	Remarks.	As proposed by Local Officer.	Variations from Budget 1939-40 + More—Less.	As amended by A.G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
16531	16470		17000	+800		
430	500		500			
430	500		500			
774	700		800 700			
69	50		100			
168	200		200			
382	500		500			
202	200		200			
2025	2150		2300 2,200			
18556	18620		19300	+800		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*

	Actuals.			Budget.	Revised.	
	1936-37	1937-38	1938-39	1939-40	Actuals, 6 months, 1939-40	Actuals, 6 months, 1938-39.
	2	3		5	6	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
JAILS AND CONVICT SETTLEMENTS						
Charges for moving prisoners	90	60	248	100.		
Charges for police custody	1406	1353	1229	1400		
Charges for prisoners maintained in the Jails of Indian States	10,394	9,477	11940 ~~21680~~ 9740+	10,000.		11940
Charges for prisoners maintained in the Jails of Madras Presidency	8,857		11,963	5 500		9740 / 6124
Amount payable for the upkeep of the juvenile offenders in the Senior Certified School, Chingleput.				4,000		3234 / 2605
TOTAL—JAILS AND CONVICT SETTLEMENTS ..	20,747	10,890	35,120	21,000		33643

21680
11963
33643
9600
14043

relate to 37-38

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1941

ASSIGNED TRACT.

Account IV–Other Expenditure Heads–Sub-Head G–JAILS & CONVICT SETTLEMENTS.

1939-40 Total.	Revised. 1939-40	Remarks.	Budget, 1940-41			Remarks explaining the cause of difference between figures in columns 5 and 11.
			As proposed by Local Officer.	Variations from Budget 1939-40 + More — Less.	As amended by A.G., Madras.	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	100		100			
	1400		1400 1,300	+		
11940	12000		12000 10,600	+2000 (19)		(18) Based on last years actuals.
9740 6124	6000		6000	+500 (19)		(19) —— do ——
3234 2605	5500		5500 22	+1500 (20)		(20) —— do ——
33643	25,000		25000	+4000		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

	Actuals.			Budget.	Revised.	
	1936-37	1937-38	1938-39	1939-40	Actuals, 12 months, 1939-40	Actuals, 8 months, 1938-39
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—District Executive Force	2,40,739	2,46,110	2,37,469	2,36,900	110645	122,759
B—Railway Police	54,349	53,189	48,509	48,400	23751	26527
For rounding ...						
Total—Police ...	2,95,088	2,99,299	2,85978	2,85,300	134396	149286
A. District Executive Force.						
DISTRICT POLICE.						
A. 1.—Pay of Officers	16,200	16,200	15.923	16,200	7,745	7,070
A. 2.—Police Force	1,67,180	1,67,572	1,65,496	1,68,100	83,530	82,591
A. 3.—Office Establishments	11,416	11,867	11,718	11,500	5,759	5,760
A. 4.—Allowances, Honoraria, etc.	17,025	18,971	16,841	14,800	7,401	9,305
A. 5.—Works	6,106	6,156	2,401	6,000	883	1805
A. 6.—Secret Service Expenditure	173	195	138	200	139	72
A. 7.—Contingencies	23.195	21,353	21,429	20,500	5,353	16,334
A. 8.—Grants-in-aid, contributions, etc.	600	4,753	4,735	600		835
A. 9.—Deduct Establishment charges recovered from other Governments, Departments, etc.	1156	-957	-1212	1000	- 165	-1013
TOTAL.	2,40,739	2,46,110	2,37,469	2,36,900	110645	122759

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 193

ASSIGNED TRACT.

Account I—POLICE.

1934-35 Total.	Revised. 1935-36	Remarks.	Budget, 1936-37			Remarks explaining the cause of difference between figures in columns 5 and 11.
			As proposed by Local Officer.	Variations from Budget 1935-36 + More-Less.	As amended by A.G., Madras.	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
233404	244467 ~~243367~~		2,35,000	−1,900		
50278	48900 ~~48400~~		48,600	+ 200		
283682	293367 ~~291767~~		2,83,600	−1,700		
14,815	14,400		13,900	−2300		
1,66,121	1,75,150		1,81,000 1,66,800	−1300		
11,519	11,617		11,300	− 200		
16,706	15,200		15,700 ~~15,200~~	+ 400		
2688	6,000		6,000	- - -		
211	400		400	+ 200		
21,687	22400 ~~21,300~~		~~21,800~~ 21,600	+1,300		
835	600		600			
1,178	−1,300		1000			
283404	244467 ~~243367~~		235000	−1900		

are to be filled up by the Local Officers.

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

Numbers.			Actuals.			Budget.	Revised.	
			1936-37.	1937-38.	1938-39.	1939-340	6 Actuals, months, 1939-340	6 Actuals, months, 1938-39
			2	3	4	5	6	7
1937	1938	A. District Executive Force.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		DISTRICT POLICE.						
		A. 1.—Pay of Officers.						
		Commissioner of Police (Rs. 650—1,350)	16,200	16,200	15923	16,200	7,745	7070
		Leave salary						
		Deduct—Emergency deductions from pay						
		TOTAL ...	16,200	16,200	15,923	16,200	7,745	7070
		A. 2.—Police Force.						
		Pay of Establishment—						
17	17	Inspectors and Sub-Inspectors (at rates varying from Rs. 70 to 325)	1,67,180	1,67,572	1,65,496	1,71,100	84109	82591
433	433	European Sergeants, Head Constables and Constables (at rates varying from Rs. 16 to 200)						
		Leave salary						
		Deduct—Probable savings				3000		
		Deduct—Emergency deductions from pay						
		TOTAL A. 2.—POLICE FORCE	1,67,180	1,67,572	165,496	1,68100	84109	82591
		A. 3.—Office Establishments.						
		Pay of Establishment—						
14	14	Accountants, Clerks and servants (at rates varying from Rs. 20 to 165)		11,867	11,718	11500	5,759	5,760
		Leave salary				500		
		Deduct—~~Emergency deductions~~ from pay				— 500		
		Deduct - Probable savings						
		TOTAL	11,416	11,867	11718	11500	5,759	5,760

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1941

ASSIGNED TRACT

Account I--POLICE.

1939-40. Total. 8	Revised. 1939-40 9	Remarks. 10	Budget, 1940-41. As proposed by Local Officer. 11	Variations from Budget 1939-40 +More—Less. 12	As amended by A.G., Madras. 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
	Rs.		Rs.	Rs.	Rs.	
14815	14400		13,900	-2300 (21)		(21) Due to the appointment of a Junior officer.
14815	14,400		13900	-2300		
1,66,700	1,75,150	(Reduction due to Temporary Emergency Police)	1,69800	-1,300 (22)		(22) Due to appointment of new entrants
			14,200			
			3000			
			1,81,000			
166,700	1,75,150		1,66800	-1,300		
11,519	11,617		11,300	-200 (23)		(23) Due to retirement of Accountant.
			500			
			-500			
11,519	11,617		11,300	-200		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40	Actuals, 1st 6 months, 1939-40	Actuals, last 6 months, 1938-39
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. District Executive Force—*cont.*						
DISTRICT POLICE—*cont.*						
A. 4.—Allowances, Honoraria, etc.						
Travelling allowance	5258	3688	4,395	3600		
House-rent and other allowances	8374	12,416	9,315	8,500		
Cost of Railway warrants	2,932	2,011	2,667	2000		
Rewards	461	856	464	100		
TOTAL	17,025	18,971	16,841	14,800	7401	9305
A. 5.—Works.	6,106	6,156	2,125 + 2763	6,000	883	1805
A. 6.—Secret Service Expenditure.	173	195	138	200	139	72
A. 7.—Contingencies.						
Clothing of Police	8,264	6,061	6,345	6,700		
Fire Engine	1,266	543	1,588	400		
Rewards	184	284	179	300		
Arms, Accoutrements, etc.	68	168	42	200		
Miscellaneous		750	748	700		
Pay of Menials	404	—	728	1,300		
Service postage and telegram charges	792	798	965	600		
Rents, rates and taxes	6,374	6,662	6,368	6,700		
Office expenses and miscellaneous	6,341	6,087	4,466	3,600		
TOTAL	23,195	21,353	21,429	20,500	5383	16,334
A. 8.—Grants-in-aid, contributions, etc.						
Contribution for passages of officers transferred from other Govts., Depts., etc.	600	600	4,735	600		835
charges payable to the Govt. of India for training Police 5.33 & Cr. Station		4153				
A. 9.—Deduct—Establishment charges recovered from other Govts., Depts., etc.						
Deduct—Amount recoverable from the Mysore Residency on account of Motor Fire Engine	-1156	-957	-1212	-1000	-165	-1013
TOTAL	-1156	-957	-1212	-1000	-165	-1013

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1941.

ASSIGNED TRACT.

Account I—POLICE.

1939-40.			Budget, 1940-41.			
Total.	Revised. 1939-40.	Remarks.	As proposed by Local Officer.	Variations from Budget 1939-40. + More-Less.	As amended by A. G., Madras	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			3600			(24)
			9100	+600 (24)		Based on probables + R.E.
			2000			
			500	-200 (25)		(25) ——— do ———
16,706	15200		15200	+400		
2688	6000		6000			(26)
211	400		400	+200 (26)		Probable requirements.
			8000	+1300 (27)		(27) The 6th year's supply is more than the 5th year supply.
			400			
			200	-100 (28)		(28) Based on probable.
			100	-100 (29)		(29) — do
			700			
			1,300			
			800	+200 (30)		(30) ——— do ———
		6,500	~~6700~~			
			3600			
21,687	~~21,300~~ 22400	(Increase under clothing 2,500 & fire engine)	21,800	+1,300		
			21,800 + 600		for ad[illegible]	
835	600		600			
-1,178	-1300		-1000			
-1,178	-1300		-1000			

are to be filled up by the Local Officers.

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted.*—

Numbers. 1939-40	Numbers. 1940-41	1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40 5	Revised. Actuals 6 months, 1939-40 6	Revised. Actuals 6 months, 1938-39 7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		B. Railway Police.						
		B. 1.—Pay of Officers—						
		Special pay to the Commissioner (Rs. 100).	1200	1200	1200	1200	600	550
		Deduct—Emergency deductions from pay.						
		TOTAL	1200	1200	1200	1200	600	550
		B. 2.—Pay of Establishment—						
		Police Force.						
3	3	Inspectors and Sub-Inspectors (at rates varying from Rs. 75 to 325)						
98	98	European Sergeants, Head Constables, and Constables (at rates varying from Rs. 22 to 200).	36981	37,121	36,095	37,200	17760	17933
		Leave salary						
		Deduct—Emergency deductions from pay.						
		Probable saving TOTAL	36,981	37,121	36,095	37,200	17760	17933
		B. 3.—Other Charges—						
		Allowances, Honoraria, etc.						
		Travelling allowance	2401	3142	3251	2,700		
		House-rent and other allowances			459			
		Petty supplies Contingencies						
		Clothing of Police	1892	1177	837	1,400		
		Arms, Accoutrements, etc.						
		Contingencies						
		Pay of Menials						
		Rents, rates and taxes	10,884	10,104	11,049	10,200		
		Service postage and telegram charges.						
		Office expenses and miscellaneous	1291	445	318	400		
		TOTAL						
		TOTAL, B. 3.—OTHER CHARGES	16,168	14,868	15,914	14,700 -4700	5391	12744 -4700
		B.4. Deduct cost of Police recoverable from the Mint Supply. TOTAL—RAILWAY POLICE	54,349	53,189	48,509	48,400	23,751	26,527

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1941

ASSIGNED TRACT.

Account I—POLICE.

1939-40 Total. 8	Revised, 1939-40 9	Remarks. 10	Budget, 1940-41 As proposed by Local Officer. 11	Variations from Budget 1939-40 + More–Less. 12	As amended by A. G., Madras 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
1150	1200		1,200			
1150	1,200		1,200			
35693	36000	37200 / 36500 / 1200	37700 / 36500	+500 (31) / −700		(31) Due to increments and transfer of a Senior Sub-Inspector to Ry. Police.
			−1200	−1200		
35693	36000		36500	−700		
	3000 / 2700		2800	+100 (32)		(32) Based on probable
	1600 / 1400		1,600	+200 (33)		(33) Due to the 6th year supply being more than the 5th year supply.
	11,400	Excludes payment for last quarter of 1939-40 but includes first quarter of 1938-39.	10,800	+600 (34)		(34) Based on probable
	400		400			
	16400		3900			
18,135	15,900		15,200			
			15,600	+900		
−4700	−4700		−4,700			
50278	48,400 / 48,900		48 600	+200		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted.*

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40 5	Revised. Actuals, 1st 6 months, 1939-40. 6	Revised. Actuals, 1st 6 months, 1939-40 7
Establishment and other charges payable to other Governments or Departments—	Rs.		Rs.	Rs.	Rs.	Rs.
Charges payable to the Residency in respect of the Confidential Clerk.	7514	7339	7643	2000	915	990
¾ Charges payable to the Residency in respect of the pay of the Residency Surgeon and his establishment.	19,165	20,797	21,675	20,000		21675
½ Charges payable to the Residency in respect of the Assistant Secretary to the Resident.				500	2926	2880
½ charges payable to the Residency in respect of the Asst. Secy. to the Resident.				5,500		
¼ Charges payable to the Residency Surgeon in respect of the Officer appointed by him.				375		
TOTAL—POLITICAL ...	26,679	28,136	29,318	28,000	3841	25545

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 19~~4~~1

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-Head H.—POLITICAL.

1939-40			Budget, 1940-41.			
Total.	Revised. 1939-40	Remarks.	As proposed by Local Officer.	Variations from Budget 1939-40 + More-Less.	As amended by A.G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1905	2000		2100	+100 (35)		(35) Due to increment
21675	21600		21600	+1600 (36)		(36) ~~Due to~~ Due to provision of Resystapen
5806	5950		~~500~~	-5500 (37)		(37) Decrease due to inclusion of provision for Asst. Secy's Salary in Part-II Pol. Charges
1,30			4900			
			28,600 24200			
29386	29,550		~~29,700~~	-3800		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40 5	Revised. Actuals, 6 months, 1939-40 6	Revised. Actuals, 6 months, 1938-39 7
Summary.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
University	26,783	16,500	16,000	16,000	10000	6000
Secondary	15,3,953	1,48,102	1,48,969	1,50,200	69,400	76666
Primary	1,28,961	1,15,199	1,05,7667	1,26,000	14,447	98,337
Special	20729	12156	9706	8700	1,122	6909
General	36,328	38,181	36974	44400	~~76,336~~ 17357	22265
For rounding					112320	
TOTAL—Education	3,46,784	3,30138	3,22,292	3,31,700	~~1,11,305~~	2,08,177
Sub-Head A.—University.						
A. 1.—Government Professional Colleges.	283					
A. 2.—Grants-in-aid to Non-Government Arts Colleges.						
Recurring—						
Fixed grant to St. Joseph's College	15,000	15,000	15,000	15,000	10,000	5,000
Non-recurring—						
Building grants	1,500	1,500	1,000	1,000		1,000
Special grants	10,000					
TOTAL	26,500	16,500	16,000	16,000	10,000	6,000
Total A.—University	26,783	16,500	16,000	16,000	10,000	6,000

NOTE.—Columns 5, 11, 12 and 14 and 14.

for the year ending 31st March 193+ |

ASSIGNED TRACT.

Account II—EDUCATION.

1939-40			Budget, 1940-41.			
Total.	Revised. 1939-40	Remarks.	As proposed by Local Officer.	Variations from Budget 1939-40. +More—Less.	As amended by A.G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
16,000	16,000		16,000		✓	
46,066	1,50,000		1,50,000			
10,784	1,15,900		1,12,700 1,12,400	−200		
8,031	8,700		8,400	−300		
~~38,601~~ 39,616	44,000		35,800 36,100	−8,300		
3,20,497 ~~3,19,482~~	3,31,600		3,22,900 32,400	−8,800		
15,000	15,000		15,000			
1,000	1,000		1,000			
16,000	16,000		16,000			
16,000	16,000		16,000			

are to be filled up by the Local Officers.

are to be in

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40	Actuals, 6 months, 1939-40	Actuals, 6 months, 1938-39.
	2	3	4	5	6	7
Sub-Head B.—Secondary—Grants-in-aid to Non-Government Secondary Schools.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direct Grants to Non-Government Secondary Schools.						
Grant-in-aid, etc.—						
Recurring—						
Grants to Secondary Schools	1,20,105	1,20,038	1,18,991	1,19,000	58,053	58,721
Building grants						
Boarding grants						
Special grants						
Non-recurring—						
Building and furniture grants	6,464	2,948	5,323	6,500	90	4,878
Boarding grants						
Other grants	27,384	25,116	24,655	24,500	11,257	13,067
TOTAL						
Total B.—Secondary	1,53,953	1,48,102	1,48,969	1,50,000	69,400	76,666
Numbers. 1939-40. 1940-41.						
Sub-Head C.—Primary.						
GOVERNMENT PRIMARY SCHOOLS.						
C. 1—Pay of Establishment—						
5 5 Masters, Teachers and servants (at rates varying from Rs. 15 to 55)	2451	2477	2501	2500	1,250	1,254
Leave salary				100		
Deduct—Emergency deductions from pay.						
TOTAL	2451	2477	2501	2600	1,250	1,254
C. 2—Other Charges—						
Allowances, Honoraria, etc.—						
House-rent and other allowances						
Contingencies—						
Office expenses and miscellaneous	200	200	98	200	100	46
Works			67	100		
TOTAL	200	200	98 67	300	100	46
Total C.—Government Primary Schools	2651	2677	2599 67	2900	1,350	1,300
Primary, Carried over	2651	2677	2599 67	2900	1,350	1,300

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1941

ASSIGNED TRACT.

Account II—EDUCATION.

1939-40. Total. 8	Revised. 1939-40 9	Remarks. 10	Budget, 1940-41. As proposed by Local Officer. 11	Budget, 1940-41. Variations from Budget 1939-40. + More-Less. 12	Budget, 1940-41. As amended by A.G., Madras. 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
1,16,774	1,19,000		1,19,000			
4,968	6,500		6,500			
24,324	24,500		24,500			
46,066	1,50,000		1,50,000			
2,504	2,500		2,500			
	~~100~~			(38) 100		(38) Passed in R.C.
2,504	2,600		2,500	100		
146	100 ~~200~~		100 ~~200~~	(39) 100		(39) Passed in R.C.
	100		100			
146	200		200	100		
2,650	2,700		2,700	200		
2,650	2,700		2,700	− 200		

are to be filled up by the Local Officers.

~~are~~ to be filled

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

	Actual			Budget.	Revised.	
	1936-37.	1937-38	1938-39.	1939-40	Actuals, 6 months, 1939-40.	Actuals, 6 months, 1939-40.
	2	3		5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Primary, Brought forward ...	2651	2677	2666	2900	1,350	1,300
Sub-Head D.—Grants-in-aid to Non-Government Primary Schools.						
Direct Grants to Non-Government Primary Schools.						
Grant-in-aid, etc.						
Recurring—						
Grants to Primary Schools	41,354	41933	41998	42000	3,725	38,146
Building and furniture grant						
Boarding grant						
Non-recurring—						
Building grants	6904	6764	4522	4500	2,716	2,088
Boarding grants						
Other grants	14857	14193	13312	13,500	6,656	6,657
TOTAL	57105	62890	59832	60,000	13,097	46,891
Grants to Local bodies for Primary Education—						
Maintenance of Municipal Girls School	49225	49622	48145	49700		48,146
Non-recurring						
Total D.—Grants-in-aid to Non-Government Primary Schools ...	106340	112522	107977	109700	13,097	95,037
Total—Primary ...	108991	115199	110643	112600	14,447	96,337
Numbers. 193-38. 193-39.	**Special.**					
	SUB-HEAD E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS.					
	E. 1—Pay of Establishment—					
	Masters and Teachers, Graduate Assistant and servants (at rates varying from Rs. 15 to 250)	8909	3607	1235		
	Leave salary			500	500	405	405
	Deduct—Emergency deductions from pay.					
	TOTAL	8909	3607	1235	500	405	405
	Carried over	8909	3607	1235	500	405	405

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 193-1

ASSIGNED TRACT.

Account II—EDUCATIO]

1939-40			Budget, 1940-41.			
Total.	Revised. 1939-40	Remarks.	As proposed by Local Officer.	Variations from Budget 1939-40. +More—Less.	As amended by A.G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
2,650	2,700		2,700	—200		
41,871	2,000		42,000			
4,804	4,500		4,500			
13,313	13,500	13,300	13,500			
59,988	60,000		60,000			
48,146	5326 ~~53,100~~	Allowance sanctioned for conversion of a Pub. School (Pudupalaiyam 3500)	49,700			
108,134	113,200		1,09,500 ~~1,09,700~~			
1,10,784	~~115,800~~ 115,900		1,12,400	—2,000		
810	500			500		Due to the abolition of the Govt. Training School.
810	500			500		
810	500			—500		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40	6 Actuals 1st 6 months, 1939-40	6 Actuals last 6 months, 1939-40.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward	8909	3607	1235	500	405	405
Special—*cont.*						
SUB-HEAD E.—SPECIAL—GOVERNMENT SPECIAL SCHOOLS—*cont.*						
E. 2.—Other charges—						
Allowances, Honoraria, etc.—						
Travelling allowances House rent & other allowances	269	17				
Supplies and Services—						
Stipends to students	3972	891	54	800	180	
Miscellaneous—						
Rents, rates and taxes						
Office expenses and miscellaneous	672	316	21			
Works	479	85				
TOTAL						
TOTAL E. 2—OTHER CHARGES	5362	1309	525	000	180	
E. 3—Deduct charges recovered from Coorg Administration.						
One-third share debitable to Coorg Administration.	3101	1257	392	200	135	135
Total E.—Special—Government Special Schools.	11,164	3,659	1,368	800	450	270
Sub-Head F.—Special—Grants-in-aid to Non-Government Special Schools.						
Direct Grants to Non-Government Special Schools.						
Recurring—						
Grants to Special Schools	2 915	6,759	7650	7300	600	6,473
Building and furniture grant						
Non-recurring—						
Building and furniture grants to Special Schools.	(a)	(a)	(a)	100		
Stipendiary grants Special grants	632	688	688	500	72	166
TOTAL	6020	1050				
Grants to Local bodies for Special Education—						
Grant to Municipal Commission						
TOTAL SUB-HEAD F.—SPECIAL	9565	8497	8338	7900	672	6,639
Total—Special	20,729	12,156	9706	8700	1122	6,909

(a) shown in the accounts under "cadet grants"

NOTE.—Column

for the year ending 31st March 1941.

ASSIGNED TRACT.

Account II—EDUCATION.

1939-40.			Budget, 1940-41.			
Total.	Revised, 1939-40	Remarks.	As proposed by Local Officer.	Variations from Budget 1939-40. + More—Less.	As amended by A. G., Madras	Remarks explaining the cause of difference between figures in columns 5 and 11.
8.	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
810	500			—500		
180	500		500			
180	500		500			
270	200			+200		
720	800		500	—300		
7,073	7,300		7,300			
	100		100			
238	500		500			
7,311	7,900		7900			
8,031	8,700		8,400	—300		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted.*—

Numbers. 1939-40.	Numbers. 1940-41.		Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40	Revised. Actuals 8½ months, 1939-40	Revised. Actuals, 6 months, 1938-39.
			2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		General.						
		Summary.						
		Inspection	21,072	22,842	22,952	29,200	14,420	11,201
		Scholarships	10,194	10,447	8,912	10,900	818 1200	7898
		Miscellaneous	5,062	4,892	5,110	4,300	2113 7116	3166
							17351	
		TOTAL—GENERAL ...	36,328	38,181	36,974	44,400	~~16336~~	22265
		Sub-Head G.—General.						
		G. 1.—Inspection.						
		G. 1 (1)—Pay of Officers—						
		Inspector of Schools (Rs. 500—1,750).	16,770	17,330	17,930	18,500	9,300	9,000
		Leave salary						
		Deduct—Emergency deductions from pay.						
		TOTAL ...	16,770	17,330	17,930	18,500	9,300	9,000
		G. 1 (2)—Pay of Establishment—						
11	11	~~Sabordinate~~ Deputy Inspector, Clerks and servants (at rates varying from Rs. 15 to 250).	7636	9596	10,462	8,900	X	
2	2	Director of Physical Education and his pln				1300		
		Leave salary				600	4,480	5,257
		Probable savings				-1500		
		Deduct—Emergency deductions from pay.						
		TOTAL—ESTABLISHMENT ...	7636	9596	10,462	9,300	4,480	5,257
		Carried over ...	24,406	26,926	28,392	27,800	13,780	14,257

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1941.

ASSIGNED TRACT.

Account II—EDUCATION.

1939-40. Total. 8	Revised, 1939-40 9	Remarks. 10	Budget, 1940-41. As proposed by Local Officer. 11	Variations from Budget 1939-40 + More - Less. 12	As amended by A. G., Madras 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
25621	28400		20,900	-8300		
8716 ~~9078~~	10600		10900			
5279 ~~3882~~	5000		4300			
39616 ~~38601~~	44000		36100	-8300		
18,300	18,500		11,200	-7,300 (41)		(41) Due to ~~the~~ retirement of the Inspector on his pay (Rs. 900/- p.m) ~~after~~ ~~retirement~~
18,300	18,500		11,200	-7,300		
			7,300	-1600 (42)		(42) Based on probables
			1,400	+100 (43)		(43) Due to increment
9,737	9,600		200	-400 (44)		(44) Based on probable.
				+1500 (45)		(45) Due to provision being made on actual requir
9,737	9,100		8,900	-400		
28,037	27,600		20,100	-7,700		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted.*—

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40. 5	Revised. Actuals, 1st months, 1939-40. 6	Revised. Actuals, last months, 1938-39. 7
	Rs.		Rs.	Rs.	Rs.	Rs.
General—*cont.*						
Sub-Head G.—General—Inspection—*cont.*						
G. 1.—Inspection—*cont.*						
Brought forward ...	24,406	26,926	28,392	27,800	13,780	14,257
G. 1 (3)—Other charges—						
Allowances, Honoraria, etc.—						
Travelling allowance	1383	13917	1069	400	—	770
Cost of passages	962					
House-rent and other allowances ...	563	775	570			
TOTAL						
Miscellaneous—						
Purchase of books						
Service postage and telegram charges	355	340	360			
Rents, rates and taxes	768	600	50	1500	700	345
Office expenses and miscellaneous ...	661	1080	819			
TOTAL ...						
Total G. 1 (3)—Other charges	4692	4186	2868	1900	700	1115
G. 1 (4)—Deduct charges recovered from Coorg Administration.						
Portion of charges of the Inspector and his establishment debitable to Coorg Administration.	-8026	-8270	-8308	-500	-60	-4171
Total G. 1—Inspection	21,072	22,842	22,952	29,200	14,420	11,201
Sub-Head G. 2—Scholarships.						
In Arts Colleges ...	4316	5010	3368	3300	~~600~~	3368
In Secondary Schools	3986	4091	4269	6000	507 ~~300~~	3556
In Primary Schools ...	1208	782	568	1500	38 ~~117~~	568
In Special Schools	684	564	707	700	273 ~~183~~	~~679~~ ~~400~~ 406
Deduct—Probable Savings ...				-600		
Total G. 2—Scholarships ...	10,194	10,447	8912	10,900	818 ~~1,200~~	7898
Sub-Head G. 3—Miscellaneous.						
Examination charges	4162	3992	4391			
Miscellaneous	900	900	719	4300	2,113 ~~716~~	3,166
TOTAL—MISCELLANEOUS ...	5062	4892	5110	4300	~~716~~ 2113	3166
Total - General	36,328	38,181	36,974	44,400	~~16,333~~ 16,265	

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 1940 - 41

ASSIGNED TRACT.

Account II—EDUCATION.

1939-40 Total.	Revised. 1939-40.	Remarks.	Budget, 1940-41 As proposed by Local Officer.	Budget, 1940-41 Variations from Budget 193 -3 . + More-Less.	Budget, 1940-41 As amended by A. G., Madras	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
28,037	27,600		20,100	-7,700		
770	400		400			
				(46)		(46)
1,045	900		900	-600		Due to omission of sanction of the Inspecting Officer
1,815	1300		1,300	-600	✓	
-4231	-500		-500			
25,621	28,400		20,900	-8300	✓	
3368 2968	3,300		3,300			
4063 2871	6,000		6,000			
606 685	1,200	Deleted	1,500			
679 588	700		700			
	-600	-900	-600			
8776 9098	10,600		10,900 10,600			
5279 2882	5,000	Probable.	4,800			Based on actual requirements.
5,882 5279	5,000		4,300			

are to be filled in by the Local Officers.

28,037 27,600 20,100 -7,700

770 400 400

1,045 900 900 -600

1,815 1300 1,300 -600

-4231 -500 -500

25,621 28,400 20,900 -8300

36,100 -8300

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted.*—

1	Actuals. 1936-37. 2	Actuals. 1937-38 3	Actuals. 1938-39. 4	Budget. 1939-40 5	Revised. Actuals, 6 months, 1939-40. 6	Revised. Actuals last 6 months, 1939-40. 7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MEDICAL.						
Sub-Head A.—Hospitals and Dispensaries ...	3,16,925	3,14,626	3,10148 / 7041	3,15800		
„ B.—Mental Hospital	14,796	21,652	24,582	29,000	—	24582
„ C.—Medical School and College ...	5,149	4,486	5523	5800	2750	2785
„ D.—English charges (High Commissioner) on stores.						
For rounding ..						
TOTAL—MEDICAL ...	3,36,870	3,40,764	3,47,274	3,50,600		

Numbers. 1939-40.	Numbers. 1940-41.					
		Sub-Head A.—Medical.				
		Hospitals and Dispensaries.				
		A. 1.—Pay of Officers.				
		Special pay to the Residency Surgeon (Rs. 400).	4,800	4,800	4,950	4,800	2400	2550
5	5	Assistant Surgeons (from Rs. 175 to Rs. 500 + S.P. 1 (50)).	24,548	24,889	3335 / 21,650	24,600	11,308	12,330
		Sp. Additional asst. Surgeon Path. dept.				400		
		Leave salary ...				1000		
		Deduct - probable savings				-600	—320	
		Deduct—Emergency deductions from pay.						
		TOTAL ...	29,348	29,689	26600 / 3335	30,200	14,028	14889
		A. 2.—Pay of Establishments.						
		Pay of Establishment—						
103	105	Lady Assistant Surgeons, Sub-Assistant Surgeons, Compounders, Nurses and midwife, etc., Electrical Mechanic — at rates varying from Rs. 15 to 350.	74,551	74,862	71,721 / 4944	73,700	36950	37139
		Servants						
		Leave salary				2500	1593	1467
		1 Sub-Asst. Surgeon + 1 Sergeant.				1300		
		Temporary establishment ...						
		Deduct—Probable savings ...				-1000		
		Deduct—Emergency deductions from pay	74,551	74,862	71,721	76,500	38,543	38606
		TOTAL ...			4944			
		Carried over ...	10 3899	10 4,551	98321 / 8279	10 6700	52,571	53486

NOTE.—Columns 5, 11, 12 and 14

for the year ending 31st March 193

ASSIGNED TRACT.

Account III—MEDICAL AND PUBLIC HEALTH.

1939-40 Total. 8	Revised, 1939-40 9	Remarks. 10	Budget, 193 -3 As proposed by Local Officer. 11	Variations from Budget 193 -3 + More-Less. 12	As amended by A. G., Madras 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
	3,16,850		3,17,500	+1,700		
24582	25,500		25,500	— 3,500		
5535	5,500		5,800			
	3,47,850		3,48,800	—1,800		
4950	4800		4,800			
23,638	22,000		29,900	—3100 (47)		(47) Due to appointment of a junior Asst. Surgeon on the retirement of an old incumbent.
—320			700	—300 (48)		(48) Based on actual requirements
28908	26,800		26,400	—3800		
						(49) Due to usual increment and conversion of one post of a Chargeman to that of a Sister.
74,089	75,000		77,500	+2500 (49)		
3060	3500	Due to reducing Nursing Staff, which was originally proposed to be drawn in England now paid in India	2500			Based on actual/pro requirements
			—1000			
77149	78,500		79,000	+2500		
			+ 400			
106057	1,05,300		105,400	—1,300		

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted.*—

	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40	Actuals, 1st 6 months, 1939-40	Actuals, last 6 months, 1938-39.
	2	3	4	5	6	7
	Rs.		Rs.	Rs.	Rs.	Rs.
Sub-Head A.—Medical—Hospitals and Dispensaries—*cont.*						
Brought forward	1,03,899	1,04,551	98,321 (8279)	1,06,700	52571	53486
A. 3.—Allowances, Honoraria, etc.						
Travelling allowance	561	376	90			
House-rent and other allowances	36,216	35,162	36606 (1662)	39,000	22386	19,536
TOTAL ...	36,777	35,538	36,696 (1,662)	39,000	22386	19,536
A. 4.—Works.	9,491	9,119	7,041	9,500	2587	4962
A. 5.—Cost of Medicines, Diet of patients and other expenses.						
Supplies and Services—						
Cost of medicines and instruments	33269	34,033	31016 (810)			
Diet of patients	47847	44007	42945 (3146)	78,000	37,323	39447
Bedding and clothing	4490	4466	4694 (332)	6500	358	3962
Pay of Menials	27,602	27,158	21,920 (5475)	27,600	13770	13790
Furniture and apparatus	2,878	2,216	1,180	2,300	1190	290
Service postage and telegram charges ...	650	530	625			
Rents, rates and taxes	1523	1407	1079 (661)	33,600	21417	20163
Office expenses and miscellaneous ...	34,903	36,039	31,624			
TOTAL ...	1,53,162	1,52,287	1,39,681 (12,485) (2067)	1,47,400	74058	77652
A. 6.—Grants-in-aid, Contributions, etc.						
Grants to Zenana Mission Tuberculosis Hospital ...	P.S. Cut					
„ for maintenance of Lepers (Bangalore) ...						
„ to St. Martha's Hospital ...	12,721	12,381	12,274	12,400	1200	11,074
TOTAL ...	12,721	12,381	12,274	12,400	1200	11,074
A. 7.—Establishment and other charges paid to Bangalore Municipal Commission on account of moiety of pay and allowances of Municipal Sub-Assistant Surgeons attached to the Hospital ...	875	750	750	800	—	750
TOTAL—A. MEDICAL—HOSPITALS AND DISPENSARIES.	3,16,925	3,14,626	3,17,189	3,15,800		

Includes also charges on account of

NOTE.—Columns 11, 12 and 14

for the year ending 31st March 1941.

ASSIGNED TRACT.

Account III—MEDICAL AND PUBLIC HEALTH.

1939-40 Total.	Revised. 1939-40	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 1939-40. +More-Less.	As amended by A.G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1,06,057	1,05,300		1,05,400	+1,300		
41,922	41,500		40,000	+1000 (52)		(52) Due to increase in the Hospital receipts and Consequent increase in the percentage payable to Medical officers
41,922	41,500		40,000	+1,000		
7519	9500		~~9,500~~ 1,500	—		
76,700	78,000		80,000 ~~78,700~~	+2,000 (91) ~~-1700~~		(91) For renewal of certain wasers & apparatus in X Ray Section
4,320	5,700		5,700	-800		Based on probables.
27560	27,700	27,500	~~27,700~~	+100		
1480	2,300	2,100	~~2,300~~			
41580	33,700	34,000	~~33,700~~ 36,000	+700 ~~+2,000~~		
1,51,710	1,47,400		1,49,400 1,49,300	+2,000		
12,274	12,400		12,400			
12,274	12,400		12,400			
750	750		800			
	3,16,850		3,17,500	+1,700		

are to be fill[illegible] by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40	Actuals, 6 months, 1939-40	Actuals, 6 months, 1939-39.
	2	3.	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sub-Head B.—Medical—Mental Hospital.						
Grants to Mental Hospital and diet of Lunatics ...	14,796	21,652	24,582	29,000		24582
Sub-Head C.—Medical Schools and Colleges—Scholarships.						
Scholarships to students	5,149	4,486	5503	5800	2750	2785
PUBLIC HEALTH.						
Public Health Establishment ...	12,600	733	708	700	354	354
Grants-in-aid for Public Health purposes ...	39,600	46,747	36,070	36,000		36,000
TOTAL, PUBLIC HEALTH ...	40,200	47,480	36,778	36,700	354	36354
Sub-Head D.—Public Health Establishment.						
Numbers. 1936-37. 2 / 1939-40. 2						
D. 1.—Pay of Establishments—						
Vaccinators (at rates varying from Rs. 25 to 30) ...		658	636	600	318	318
Leave salary ...						
TOTAL ...		658	636	600	318	318
D. 2.—Other charges—						
Allowances, Honoraria, etc.—						
House-rent and other allowances ...	300	75	72	100	36	36
Contingencies—						
Office expenses and miscellaneous ...						
TOTAL ...	300	75	72	100	36	36
TOTAL SUB-HEAD D.—PUBLIC HEALTH ESTABLISHMENT ...		733	708	700	354	354
Sub-Head E.—Grants-in-aid for Public Health purposes.						
Grants for Public Health works ...	39,000	36,000	36,070	36,000		36,000
Grants-in-aid to Municipal Commission in connection with the new water supply scheme ...		10,747	~~10,747~~			
TOTAL SUB-HEAD E. ...	39,000	46,747	36,070	36,000		36,000

NOTE.—Columns 11, 12 and 14

for the year ending 31st March 193

ASSIGNED TRACT.

Account III—MEDICAL AND PUBLIC HEALTH.

193 -3			Budget, 193 -41.			
Total.	Revised. 193 -	Remarks.	As proposed by Local Officer.	Variations from Budget 193 - +More—Less.	As amended by A.G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
24,582	25,500		25,500	—3500		Based on R.
5535	5,500		5,800 / 5,500			
708	708		700			
36,000	36,000		36,000			
36708	36,708		36,700			
636	636		600			
636	636		600			
72	72		100			
72	72		100			
708	708		700			
36,000	36,000		36,000			
36,000	36,000		36,000			

are to be filled up by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

Numbers. 1938-39	Numbers. 1939-40	Veterinary Charges.	Actuals. 1936-37.	Actuals. 1937-38.	Actuals. 1938-39.	Budget. 1939-40	Revised. Actuals, 6 months, 1939-40	Revised. Actuals, 6 months, 1938-39.
			2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Hospitals and Dispensaries.						
		I. 1.—Pay of Officer—						
1	1	Veterinary Superintendent (125-300).	3480	3598	3600	3600	1800	1800
		I. 2.—Pay of Establishments—						
4	4	Asst., Clerks and servants (at rates varying from Rs. 15 to 120).	2443	2173	2272	2200	1182	1135
		Deduct—Emergency deductions from pay.						
		TOTAL ...	2443	2173	2272	2200	1182	1135
		I. 3.—Other charges—						
		Allowances, Honoraria, etc.—						
		House-rent and other allowances ...	55	50	31	100		
		Contingencies—						
		Feed and upkeep of animals ...	806	1001	866			
		Surgical instruments, appliances, etc.	793	1699	1385			
		Other Hospital necessaries ...	14	32	40			
		Pay of Menials	696	696	687	3000	1722	2244
		Service postage and telegram charges	80	86	90			
		Office expenses and miscellaneous ...	839	799	746			
		TOTAL ...	3428	4313	3784	3000	1722	2244
		Establishment charges payable to other Governments, etc.	050					
		Works	705	500	717	500	7	678
		TOTAL I. 3.—OTHER CHARGES ...	4038	4863	4532	3600	1729	2922
		TOTAL—VETERINARY ...	9961	10634	10404	9400	4911	5857

NOTE.—Columns 5, [illegible] and 14.

for the year ending 31st March 193

ASSIGNED TRACT.

Account IV.—Other Expenditure Heads—Sub-Head I.—VETERINARY.

1939-40. Total.	Revised. 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 1939-40. + More-Less.	As amended by A. G., Madras	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
3600	3600		3600			
2317	2376		2400	+200 (57)		(57) Due to appointment of a senior clerk and increments.
2317	2376		2400	+200		
	50		100			
3966	3000		3000			
3966	3000		3000			
685	500		500			
4651	3550		3600			
10568	9526		9600	+200		

...re to be filled in by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted.*—

Numbers. 1936-37.	Numbers. 1941.	1	Actuals: 1936-37. 2	Actuals: 1937-38 3	Actuals: 1938-39. 4	Budget. 1939-40. 5	Revised. 6 Actuals, 18 months, 1939-40. 6	Revised. 7 Actuals, 6 months, 1939-39. 7
		MISCELLANEOUS DEPARTMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
		Electrical Inspector.						
		J. 2.—Other charges—						
		Allowances, Honoraria, etc.—						
		House-rent and other allowances to the Electrical Inspector, Bangalore.	300	300	300	300	150	150
		Inspector of Steam Boilers.						
		J. 2.—Other charges—						
		Establishment charges payable to other Governments, Departments, etc.						
		Payment to the Madras Government for the Inspection of Steam Boilers.	750	667	363	800	355	312
		Registrar of Joint Stock Companies.						
		J. 1—Pay of Establishment—						
		Clerk (Rs. 35—100)						
		Leave salary						
		Deduct—Emergency deductions from pay.						
		J. 2.—Other charges—						
		Contingencies	77	64	72	100	10	47
		TOTAL—REGISTRAR OF JOINT STOCK COMPANIES ...	77	64	72	100	10	47
		Administration of the Indian Partnership Act, 1932						
		J. 1.—Pay of Establishments—						
2	2	Clerks and peon	1216	1557	1528	1400	522	511
		leave salary						
		J. 2.—Other charges—						
		Contingencies	200					
		TOTAL—ADMINISTRATION OF INDIAN PARTNERSHIP ACT ...	1416	1557	1528	1400	522	511
		TOTAL—MISCELLANEOUS DEPARTMENTS.	2543	2588	2263	2600	1037	1020
		CIVIL WORKS.						
		K. Civil Works.						
		K. 1.—Grants-in-aid—Central Road Development Account	8983	28,978	12,111			
		K. 2.—Deduct—Amount met from subventions from Road Development Fund	-8983	-28978	-12,111			
		TOTAL—CIVIL WORKS ...						

NOTE.—Colum[illegible] 12 and 1

for the year ending 31st March 1941.

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-Heads J—MISCELLANEOUS DEPARTMENTS AND K—CIVIL WORKS.

1939-40. Total.	Revised, 1939-40	Remarks.	Budget, 1940-41			Remarks explaining the cause of difference between figures in columns 5 and 11.
			As proposed by Local Officer.	Variations from Budget 1939-40 + More-Less.	As amended by A. G., Madras	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
300	300		300			
667	700		700	-100 (55)		(55) Based on probable.
57	100		100			
57	100		100			
1033	1100		1400			
1033	1100		1400			
2057	2200		2500	-100		
	15		15,000			
			15,000			

are to be [redacted] by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted.*—

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40 5	Revised. Actuals, 6 months, 1939-40. 6	Revised. Actuals, 6 months, 1938-39. 7
	Rs.		Rs.	Rs.	Rs.	Rs.
SUPERANNUATION ALLOWANCES AND PENSIONS.						
Superannuation and Retired Allowances ...	53,997	53,968	58,392	62000	28595	312·13
Compassionate Allowances	150	311	434	200	401	231
Gratuities	318	308	311	400	150	
Equated payments of commuted value of pensions charged to Capital	3936	2746	3052	4000	—	4414
-do - do - charged to interest		1360	1363			
Donations to Provident Funds	328					
For rounding						
TOTAL—SUPERANNUATION, ETC. ...	58,729	58,694	63,552	66,600	29146	35,858
STATIONERY AND PRINTING.						
M. 3 Stationery and Printing—Cost of ~~Printing~~ and Stationery & forms supplied to Officers of the Mysore Assigned Tract		2208	3456	3500	—	
M. 1. Printing work done for Crown Central Department at Provincial Presses.	46	107	109	100		
M. 2. Charges payable to the Mysore Residency for printing work done.		5090	3504	3500	5506	2116
Contingencies.		310				
TOTAL—STATIONERY AND PRINTING ...	46	7715	7069	7100	5506	2116

NOTE.—Columns 5 [illegible] and 14

for the year ending 31st March 19ff

ASSIGNED TRACT.

Account IV—Other Expenditure Heads—Sub-heads L—SUPERANNUATION ALLOWANCES AND PENSIONS AND M—STATIONERY AND PRINTING.

1939-40 Total.	Revised, 1939-40	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 1939-40 + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
59808	60,000		63000	+1000 (56)		(56) Based on probables
632	700		700	+500 (57)		(57) Based on sanctions.
150	400		400			
4414	4000		4000			
65004	65100		68,100	+1500		
	3500		3500			
	100		100			
7622	7000	Due to printing of retrocession proposals	3500			
7622	10600		7100			

:e to be fill[illegible] by the Local Officers.

Budget Estimate—Expenditure

THE MYSORE

33.—PAYMENTS TO CROWN REPRESENTATIVE—BANGALORE—*Non-Voted*—

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-340 5	Revised. 6 months, Actuals, 1939-340 6	Revised. 6 months, Actuals, 1938-39. 7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS.						
Donations for charitable purposes	12,195	12,451	12,211	12,200	5687	6514
Total. Miscellaneous	12,195	12,451	12,211	12,200	5687	6514
			Account No. [illegible]			
A 1. Superannuation and retired allowances.						
A 2. Stores & miscellaneous						
TOTAL—MISCELLANEOUS ...	12,195					

NOTE.—Columns 11, 12 and 14

for the year ending 31st March 1941.

ASSIGNED TRACT.

Account IV—Expenditure Heads—Sub-head N—MISCELLANEOUS.

1939-40. Total. 8	Revised, 1939-40 9	Remarks. 10	Budget, 1940-41. As proposed by Local Officer. 11	Variations from Budget 1939-40. +More—Less. 12	As amended by A.G., Madras. 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	⊗ Provides for the following:- Temple - 21-13-0 Friend-in-Need Society 900-0-0 Bangalore Cantt. orphanage 25-0-0 946-13-0 x 12 = 11362-0-0 Annual Grant to Govinda Chetty Charities 900-0-0 Pauper's burial 36-0 12198-0 or 12200-0
12201	12200		⊗ 12,200			
12201	12200		12,200			
Expenditure in England & Exchange.						

are to be filled up by the Local Officers.

RECEIPTS TAKEN IN REDUCTION OF EXPENDITURE

Budget Estimate—Receipts

THE MYSORE

LAND

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40. 5	Revised. Actuals, 6 months, 1939-40 6	Revised. Actuals, 6 months, 1938-39. 7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Ordinary Revenue.						
Fixed Collections	3713	3741	3667	3500	1107	2291
Miscellaneous.						
Miscellaneous Receipts	1115	1444	148	500	233	69
Deduct—Refunds	-3460	-3342	-3367	-3300	—	(-) 3300
TOTAL ...	1368	1843	448	700	1340	(-) 940

Note.—Column[illegible] and 14

for the year ending 31st March 1941.

ASSIGNED TRACT.

REVENUE.

1939-40 Total.	Revised, 1939-40	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Budget, 1940-41. Variations from Budget 1939-40, + More-Less.	Budget, 1940-41. As amended by A.G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
3298.	3600		3500			
302	500		300	-200 (53)		(53) Conversion fine not expected.
3300	-3300		-3300			
400	800		500	-200		

are to be fil[illegible] by the Local Officers.

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40. 5	Revised. Actuals, 1st 6 months, 1939-40. 6	Revised. Actuals, last 6 months, 1938-39. 7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Wines and Spirits (Foreign Liquors other than Beer, medicated wines and Commercial Spirits):						
Wholesale licence fees	2450	2200	2270	2000	700	1570
Retail (including all other fixed fee licences except for wholesale vend).	13,255	12,217	11577	12,500	4278	6987
Duty on locally-made Foreign Liquors ...	37,178	26,937	17969	25,000	10777	17850
Duty on D. D. Rum and rectified spirits ...	26 691	22738	23219	21,000	12040	12717
Vend rent of auction shops (Foreign Liquor taverns, Retail shops).	3316	3575	3150	3000	1270	1575
Cost price of D. D. Rum and rectified spirits ...	4694	3911	4129	3800	2031	22247
TOTAL ...	87,584	71578	62314	67300	31096	42946
Receipts from Commercial Spirits including denatured spirits and medicated wines.						
Licence fee	170	1778	2881	2800	1583	1553
Malt Liquors.						
Duty on country brewed beer	50027	64886	73,037	70,000	31185	36521
Vend rent of beer taverns	37,000	20,260	30,100	30,000	12993	15050
TOTAL ...	87,027	85,146	1,03,137	1,00,000	44178 45761	51571 53424
Country Spirits.						
Still Head Duty	1,83,724	1,88,103	1,74,572	1,85,000	81192	849
Vend rent of auction shops	1,90,547	1,93,000	1,55,553	1,73,400	79700	74700
Cost price of arrack	17667	18,087	19,633	21,000	8008	9796
TOTAL ...	3,91,935	3,99,190	3,49,738	3,79,400	168900	169401
Carried over ...	5,66,716	5,57,692	5,17800 270	5,49500	245757	265471

NOTE.—Cols. 11, 12 and 14

for the year ending 31st March 19[illegible].

ASSIGNED TRACT.

EXCISE.

1939-40. Total.	Revised. 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 1939-40. + More–Less.	As amended by A. G., Madras	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
2270	2,200		2,200	+200 (59)		(59) Increase in the number of licenses
11265	10,500		10,500	−2000 (60)		(60) Decrease — do —
28627	35,000	(Includes arrears of last year)	25,000			
24757	23000		23,000	+2,000 (61)		(61) Increase in consumption
2845	2,540		2,500	−500 (62)		(62) Probables.
14278	13,800		3,800			
74042	77,040		67,000	−300		
3136	2,800		2,800			
67706	65,000		55,000 65000	−5000 (63)		(63) Fall in consumption
28043	25985	(based on actuals)	25,000	−5000 (63)		— do —
95749 98885	90985		90,000 80,000	−10,000		
76097	1,65,000		1,65,000	−20,000 (63)		— do —
1574400	1.59.400		1,62,000	−11,400 (64)		(64) Probable birds plus arrea
17804	15,000		15,000	−6,000 (65)		(65) Fall in consumption a reclamation in cost
338301	3,39,400		3,42,000	−37,400		
*511228	5,10,225		5,01,800	−47,700		

*are to be f[illegible] the L[illegible]ers.

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40. 5	Revised. Actuals, 1st 6 months, 1939-40. 6	Revised. Actuals 6 months 1939-39. 7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	5,66,716	5,57,692	5,17,800 270	549500	245757	265471
Country Fermented Liquor.						
Tree tax	46123	39446	39780	37500	17624	22290
Rent on toddy shops	2,00,000	1,81,259	1,65,011	1,73,000	87505	87506
TOTAL ...	2,46,123	2,20,705	204791	210500	105129	109796
Opium.						
Duty on opium	10051	9958	10126		6333	5376
Cost price of opium	3269	3192	3134	13008		1679
Vend rent	6972	7416	7426	7000	3483	3680
TOTAL	20,292	20,566	20686	20000	9816	10735
Hemp and other Drugs.						
Duty on ganja, bhang, etc. ...	15,098	15,070	14945	15000	7224	7453
Vend rent	7742	7712	9928	8000	5220	5315
Licence fees—sale of cocaine						
Cost price of ganja	1078	1276	696	1100	654	542
TOTAL ...	23918	24058	25569	24100	13098	13310
Fines, Confiscations and Miscellaneous ...	17847	18193	14037	14000	7642	6578
Recoveries of overpayments.						
Deduct—Refunds			-24	-300	(-)231	
				+200		
For rounding ...						
TOTAL ...	874896	8,41214	78,3129	84,8000	3,81,211	405890

Columns 12 and 14

15,206 8,254 830

for the year ending 31st March 1941

ASSIGNED TRACT.

EXCISE—*cont.*

1939-40. Total. 8	Revised, 1939-40. 9	Remarks. 10	Budget, 1940-41. As proposed by Local Officer. 11	Variations from Budget 1939-40. + More-Less. 12	As amended by A. G., Madras 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
5,11,228	5,10,225		5,01,800	+7,700		
39914	37,500		37,500			(66) Probables.
1,75,011	1,85,011	(Actual bids + arrears)	1,75,000	+2000 (66)		
2,14,925	2,22,511		2,12,500	+2000		
13388	13,000		13,000			
7163	7668	(Board method)	7,000			
20,551	19,768		20,000			
14677	16,000		17,000 16,000	+1000 (67)		(67) Increase in duty
10535	10,345	(Actual bids)	8000			
1196	1,100		1,100			
26408	27445		25,100	+1000		
14220	17,000		17,000	+3000 (68)		(68) Due to reduction in coal price.
(-)231	-300		-400	-100		
				-200		
7,87,101	7,96,649		7,76,000 7,76,200	-42000		

are to be [redacted] by the [redacted] pers.

8300

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40. 5	Revised. Actuals, 1st 6 months, 1939-40. 6	Revised. Actuals, 1st 6 months, 1938-39. 7
	Rs.		Rs.	Rs.	Rs.	Rs.
A. NON-JUDICIAL.						
Sale of Stamps.						
Other non-judicial Stamps ...	85,874	74017	80,626	76,000	50216. ~~46847~~	40329
British General Stamps ...	1468	1459	1309	2000	2269 ~~2233~~	1933
TOTAL ...	87,342	75,476	81,935	78,000	52,485 ~~48,780~~	42262
Fines and Penalties ...	434	298	162	2700	79 ~~82~~	109
Duty on impressing Documents ...	2351	2202	1843		1362 ~~1723~~	1101
Miscellaneous ...						
Deduct—Refunds ...	-16132	-9774	-14697	-10,000	(-) 5,675 ~~-3194~~	-11389
For rounding						
Total—Non-Judicial	73,995	68,202	69,243	70,700	48,251 ~~46,464~~	32,082
B. JUDICIAL.						
Sale of Stamps ...	96,684	81,926	93474	84000	53243 ~~61424~~	44338
Sale of copying stamps ...	2827	2295	2325	2500	1266 ~~1229~~	1238
Fines and Penalties ...	32					
Deduct—Refunds ...	-158	-646	-2492	-500	-359 ~~-142~~	-142
For rounding ...						
Total—Judicial ...	99,385	83575	93,307	86,000	54150 ~~62511~~	44142
TOTAL ...	1,73,380	1,51,777	1,62,550	1,56,700	102401 ~~108975~~	76224

for the year ending 31st March 1941

ASSIGNED TRACT.

STAMPS.

1939-40 Total.	Revised. 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 1939-40. +More—Less.	As amended by A.G., Madras.	* Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
90545	[90,000]		[92,000]			
~~86876~~	80,000	Probable	82,000	+6000	(69)	(69) Based on average of 3 years is.
4202						
~~4166~~	4,000		2000			
	[1,500]		[— 500]			
94747						
~~91042~~	84000		84000	+6000	(a)	
188						
~~191~~						(70)
2463	2000		2000	— 700	(70)	Based on actuals of 1938-39.
~~1894~~						
	[— 21500]		[— 21500]			(71)
17064						
~~14580~~	— 14800		— 14800	— 4800	(71)	Based on average of 3 years actuals of 38-39.
	[72,000]		[72,000]			
80333	71700		71700	+1000		
~~78046~~	72,000		~~72,000~~	~~+1,300~~		
97576						
~~95787~~	1,00,000	Probable	90,000	+6000	(72)	(72) Based on average of 3 years
2504						
~~2467~~	2500		2500			
1788	500		— 500			
~~1571~~	— 800		~~— 800~~	~~— 300~~		
98292						
~~10653~~	10,2000		92000	+6000		
	~~10,1700~~		~~91,700~~	~~— 5700~~		
178625						
~~185199~~	1,73,700		1,63,700	+7000		

are to be [illegible] by the [illegible] officers.

Budget Estimate—Receipts

THE MYSORE

1	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40	Actuals 1st 6 months, 1939-40	Actuals, last 6 months, 1938-39.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Fees for Registering Documents	12,011	10,674	11,866	12,000	6,869	5,952
Fees for copies of Registered Documents ...	473	483	561	500	253	311
Miscellaneous ...	2,857	2,960	2,976	3,000	1,555	1,426
Deduct—Refunds ...						
For rounding ...						
TOTAL ...	15,341	14,117	15,403	15,500	8677	7692

—Columns 12 and 14

for the year ending 31st March 1941.

ASSIGNED TRACT.

REGISTRATION.

1939-40			Budget, 1940-41.			
Total.	Revised, 1939-40	Remarks.	As proposed by Local Officer.	Variations from Budget 193 -3 . + More-Less.	As amended by A.G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
12,821	12,000		12,000			
567	500		500			
2,981	3,000		3,000			
16,369	15,500		15,500			

are to be fil[illegible] by the Lo[illegible]rs.

Budget Estimate—Receipts

THE MYSORE

ADMINISTRATION

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40 5	Revised. Actuals, 1st 6 months, 1939-40. 6	Revised. Actuals last 6 months, 1938-39. 7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sale proceeds of unclaimed and escheated property.	127	112	—	200	200	
Court Fees realised in cash.						
Process-servers Amins' Fees						
Recoveries on account of Pauper Suits ...						
Other items						
General Fees, Fines and Forfeitures.						
Fees of Subordinate Civil Courts						
Magisterial Fines	4735	6119	5474	4000	3000	2544
Other items	328	1435	833	500	300	587
Miscellaneous Fees and Fines.						
Record Office Fees						
Commission on sale of attached property ...						
Other receipts	2768	1662	1170	900	60	1118
Recoveries of overpayments.						
Miscellaneous Other Receipts ...	98	36	3	100	—	
Deduct—Refunds	-3821	-628	-669	-700	-250	-332
For rounding ...	—	—	—	—		
TOTAL ...	7,235	8,736	6,811	5,000	3,300	3,918

[redacted]—Cols. 12 and 14

for the year ending 31st March 1941.

ASSIGNED TRACT.

OF JUSTICE.

1939-40. Total. 8	Revised. 1939-40. 9	Remarks. 10	Budget, 1940-41. As proposed by Local Officer. 11	Variations from Budget 1939-40 + More-Less. 12	As amended by A. G., Madras 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
200	200		200			
5544	5500		5500	+1500 (73)		(73) Probable
887	500		500			
1168	900		900			
2	2					
1	100		100			
582	700		700			
7,218	6,500		6,500	+1,500		

are to be fi[illegible] by the Lo[illegible]rs.

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40 5	Revised. Actuals 6 months, 1939-40 6	Revised. Actuals 6 months, 1939-39. 7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Contributions for Railway Police	15,002	15,002	17,095	15,000		
Cash Receipts under the Arms Act ...	2,714	2,538	3,345	2,500		
Fees, Fines and Forfeitures ...	9,604	7,894	3,763	8,300		
Miscellaneous	1009	1017	1010	1000		
Recoveries of overpayments ...	126	65	48			
Collection of payments for service rendered ...	11,910	12,104	13,228	13,800		
Deduct—Refunds	−70	−13	−381	−100	11484	29445
For rounding ...						
TOTAL ...	40,293	38,607	38,078	40,500	11484	29445

—Colu... 12 and 14

for the year ending 31st March 1941.

ASSIGNED TRACT.

POLICE.

1939-40 Total.	Revised, 1939-40	Remarkz.	Budget, 1940-41 As proposed by Local Officer.	Budget, 1940-41 Variations from Budget 1939-40 + More-Less.	Budget, 1940-41 As amended by A. G., Madras	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	12,400		12,400	-2,600 (74)		(74) Based on the recovery to be paid by the Govt. of Nepal.
	2,500		2,500			
	6000		6000	-2,300 (75)		(75) Based on probable
	1000		1000			
	13,800		13,800			
	-100		-100			
~~40,929~~	~~35,600~~		~~35,600~~	~~-4,900~~		
40,929	35,600		35,600	-4,900		

are to be [redacted] by the [redacted] cers.

Budget Estimate—Receipts

THE MYSORE

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40 5	Revised. Actuals, 1st 6 months, 1939-40 6	Revised. Actuals, 1st 6 months, 1938-39. 7
	Rs.		Rs.	Rs.	Rs.	Rs.
D. Special—	53	—	—			
E. General—						
Miscellaneous	5,400	5,427	5,485	5,000		
Collection of Payments for services rendered ...	478	451	925	400	2748 ~~718~~	7,293
Recoveries of overpayments	1,850	978	3,258	400	—	
Contribution from Coorg for inspection of Coorg Schools by the Inspector of Schools, Bangalore.						
Deduct—Refunds.	— 10	-268				
For rounding ...						
TOTAL ...	7,771	6,588	9,668	5,800	2748 ~~718~~	7,293

—Columns 12 and 14

for the year ending 31st March 19~~39~~41

ASSIGNED TRACT.

EDUCATION.

193~~9~~40 Total.	Revised. 193~~9~~40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Budget, 1940-41. Variations from Budget 193~~9~~-~~40~~ +More—Less.	Budget, 1940-41. As amended by A.G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14.
Rs.	Rs.		Rs.	Rs.	Rs.	
	5000		5000			
10,041 ~~8,011~~	400		400	+5 00		(78) Probable increase in recoveries of overpayments of ~~15 Municipal Commit~~ grant-in-aid
	2400		2400	+2000 (79)		
10,041 ~~8,011~~	7,800		7,800	+2000		

are to [redacted] by th[redacted] ficers.

Budget Estimate—Receipts

THE MYSORE

1	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40	6 Actuals, 1st 6 months, 1939-40.	6 Actuals, last 6 months, 1939-40.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Hospital Receipts	35,482	31,389	38,499	38,000	22,800	18,062
Sale of Medicine	3002	147	134	200	120	70
Recoveries of overpayments ...	252	-	78	-		78
Collection of payments for services rendered ...	6533	6,631	6,413	6,500	2,250	3757
6% water tax						
Miscellaneous	702	1165	761	1,000	380	459
Deduct—Refunds	- 282	- 3365	- 313	- 400	- 180	- 127
For rounding ...						
TOTAL ...	42,687	35,967	45,772	45,300	25,370	22,299

Col[illegible] and 4

for the year ending 31st March 1941.

ASSIGNED TRACT.

MEDICAL.

1939-40 Total. 8	Revised. 1939-40 9	Remarks. 10	Budget, 1940-41. As proposed by Local Officer. 11	Variations from Budget 1939-40. + More-Less. 12	As amended by A.G., Madras. 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs. 40,862	Rs. 41,000		Rs. 40,000	Rs. (77) +2000	Rs.	(77) Probable
190	200		200			
78						
6,007	7,500		6,900	(78) +400		(78) Increase due to receipt from the Municipal Council for supply of X-Ray photographs
839	950		950	(79) −50		(79) Probable ~~decrease~~ due to reduced number of [illegible]
307	350		350	(79) +50		do
47,669	49,300		47,700	+2400		

[illegible] to be [illegible] the Le[illegible]s.

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40 5	Revised. Actuals, 6 months, 1939-40. 6	Revised. Actuals, 6 months, 1938-37. 7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Other receipts ... ... Recoveries of over payments of water tax.	3384	3760	3560	3500	1589	1686
Deduct—Refunds	−25	−45	−64	−100	−11	−16
For rounding ...						
TOTAL ...	3359	3715	3496	3400	1578	1670
			5130			
			5130			

Licens... Total ... —C... 12 and 14

for the year ending 31st March 1941.

ASSIGNED TRACT.

VETERINARY.

1939-40. Total.	Revised. 1939-40.	Remarks.	Budget, 1940-41. As proposed by Local Officer.	Variations from Budget 1939-40. + More-Less.	As amended by A. G., Madras	Remarks explaining the cause of difference between figures in colt
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
3275	3500		3500			
-27	-100		-100			
3248	3400		3400			

are to be fi[illegible]r the L[illegible]rs.

4000 +4000 (80)

4000 +4000

(81) [illegible]

Budget Estimate--Receipts

THE MYSORE

MISCELLANEOUS

	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39.	1939-40.	Actuals, (9½ months, 1939-40.	Actuals, 6 months, 1938-39.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Miscellaneous—						
Fees for the Inspection of Steam Boilers ...	640	1040	1030	900	40	1030
Fees for registration of Joint Stock Companies.	1283	1342	1207	1500	803	673
Administration of Indian Partnership Act, 1932.	37	41	10	100	29	3
Miscellaneous						
Deduct—Refunds	—54					
For rounding ...						
TOTAL ...	1906	2423	2247	2500	~~832~~ 872	1706

—Colu[illegible] 12 and 14

for the year ending 31st March 1941

ASSIGNED TRACT.

DEPARTMENTS.

1939-40 Total.	Revised, 1939-40.	Remarkz.	Budget, 1940-41. As proposed by Local Officer.	Budget, 1940-41. Variations from Budget 1939-40. + More-Less.	Budget, 1940-41. As amended by A. G., Madras	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
~~1070~~ 1030	1000		1000	+100 (61)		(81) Probably
1476	1500		1500			
32	100		100			
~~2538~~ 2578	2600		2600	+100		

are to be [illegible] by the [illegible]ers.

Budget Estimate—Receipts

THE MYSORE

RECEIPTS IN AID OF

1	Actuals. 1936-37. 2	Actuals. 1937-38. 3	Actuals. 1938-39. 4	Budget. 1939-40 5	Revised. Actuals, 6 months, 1939-40 6	Revised. Actuals, 6 months, 1938-39 7
	Rs.		Rs.	Rs.	Rs.	Rs.
Contribution for Pensions and Gratuities ...						
Contributions of Officers lent to Municipalities and District Boards.						
Contributions of Officers lent to Foreign Service.	1042	1072	1058	1100	522	541
Contributions of Officers employed by Local Funds.						
Miscellaneous	4	79	104		16	104
Deduct—Refunds						
For rounding ...						
TOTAL ...	1046	1151	1162	1100	538	645

—Colu[illegible] 12 and 14

for the year ending 31st March 19

ASSIGNED TRACT.

SUPERANNUATION.

1939-40.			Budget, 1940-41.			
Total.	Revised, 1939-40.	Remarks.	As proposed by Local Officer.	Variations from Budget 1939-40 + More—Less.	As amended by A. G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
1063	1100		1100			
120						
1183	1100		1100			

are to be filled up by the Local [illegible]rs.

Budget Estimate—Receipts

THE MYSORE

	Actuals.			Budget.	Revised.	
	1936-37.	1937-38.	1938-39	1939-40	6 Actuals, 1st months, 1939-40	6 Actuals, months, 1938-39.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	10312	2243	5517	6000	—	5517
Sale of Old Stores and Materials	111	42	7	200		7
Fees for Government Audit	4,800	2,401	2,400	2,400	—	2400
Rents	3,182	2,929	3,239 + 1	3400	1540	1659
Other Fees, Fines and Forfeitures						
Collection of payments for services rendered & p water tax.	—	—	175	200	83	175
Recoveries of overpayments ...	73	12	3	100	43	236
Miscellaneous.						
Sandalwood receipts	4680		2378	800	1316	
Other items	15	261	5616	—		
Sale of land and houses	—	—	+ 7	—		
			9081	13,100		
			12255			
Deduct—Refunds.						
Lapsed deposits			— 9000 →		— 681	
Surplus revenues of the Mysore Assigned Tract payable to the Mysore Durbar.	-245442	-221,154	-97,744	-121,000	-872	-955
			-1,12000 →	1,12000		
For rounding ...						
TOTAL ...	-222,269	-213,267	-78408	-107,900	(+)2110	-805

...—Colum... L...

for the year ending 31st March 1941.

ASSIGNED TRACT.

MISCELLANEOUS.

1939-40. Total. 8	Revised, 1939-40. 9	Remarks. 10	Budget, 1940-41. As proposed by Local Officer. 11	Variations from Budget 1939-40. +More—Less. 12	As amended by A.G., Madras. 13	Remarks explaining the cause of difference between figures in columns 5 and 11. 14
Rs.	Rs.		Rs.	Rs.	Rs.	
5517	6000		6000			
7				-200 (82)		(82) Reduction according to 38-39
2400	2400		2400			
3199	3000		3000	-400 (83)		(83) Due to appointment of a Junior Officer as Clerk for A Less recovery from him.
258	200		200			
279	100		100			
1316	1300	(Actuals)	900	+100 (84)		(84) Probables.
	3500	(Sale of an old Police building)	—			
	16500		12600	-500		
429		-3000 -3000	—			
~~2779~~ 1461	101600	-28500 -142900	~~152900~~ 127600	-27600 -31900		121000 101600 19400
~~1485~~	85,100		~~136000~~ 108300	~~-27700~~ -23200		

to be n ... the Lo ... s,

Part II.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of the Mysore Assigned Tract for 193 -3

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.

862—4-8-1937—18—RPB.

Part II-B.—Fresh Charges

Statement of new items of expenditure for inclusion in Budget Estimates of the'-

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.
1	D.Registration - D.1-Pay of Establishments.	Temporary clerk in the office of the District & Sessions Judge, Registrar of Assurances, Registrar of Joint Stock Companies, Registrar of Births and Deaths and Commissioner for Workmen's Compensation.	Rs.715/-	Vide letter from ~~Rx~~ this Residency R.Dis.No.F. 181-39/Judl dated the 20th Sept. 19
		For rounding	(-) 15	
			700	
			o/c	
			SECRETARY TO	THE RESIDENT.
			1/11	

BJ

543—18-7-1938—500—RPB.

51

Registrar of Assurances
Office of the / for 1940-41.

Amount mmended by ministrative epartment.	Notes in Finance Department.	Amount recommended by Finance Department.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of the

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	r
	Account III-Medical & Public Health - A-Medical Hospitals & Dispensaries.				
	A.2-Pay of Establishment. Pupil Nurses.				
2	Nurses Rs.15-19-29 from 1-3-40.		360/-	Vide letter from this Residency R.Dis. No.F.229-39/G&A, dated the 9th September 1939.	
	Ration allowance at Re.1/- each per day.		730/-		
	Washing allowance at Rs.5/- p.m. each.		120/-		
			1210		
		for rounding.	-10		
			1200		
	Establishment of a Tuberculosis Sanatorium.				
		Expenditure debitable to the M.A.T. on account of non-recurring and recurring charges in connection with the establishment of a Tuberculosis Sanatorium in the Civil & Military Station of Bangalore.	6,500/-	Vide letter from this Residency R.Dis.No.F.60(3)-39 G & A, dated following	

a/c.

SECRETARY TO THE I

BJ

543—18-7-1938—500—RPB.

52

Curzon Hospitals for 1940-41.

Spring & Lady ~~Fawcus~~

mount mended by nistrative rtment.	Notes in Finance Department.	Amount recommended by Finance Department..

STATEMENT OF BANGALORE SHARE OF THE SURPLUS REVENUE.

---:0:---

The Bangalore share of the surplus revenue stands thus:-		Non-recurring. Rs.
Share for 1924-25	(Actuals) ..	1,40,068
" 1925-26	(") ..	1,52,533
" 1926-27	(") ..	1,14,049
" 1927-28	(") ..	92,415
" 1928-29	(") ..	1,40,685
" 1929-30	(") ..	1,62,212
" 1930-31	(") ..	1,20,176
" 1931-32	(") ..	1,33,146
" 1932-33	(") ..	1,50,141
" 1933-34	(") ..	29,568
" 1934-35	(") ..	- 13,607
" 1935-36	(") ..	9,445
" 1936-37	(") ..	21,580
" 1937-38	(") ..	- 12,914
" 1938-39	(Preliminary actuals)	5,081
" 1939-40	(Revised Estimate).	26,907
" 1940-41	(Budget Estimate).	35,141
	Total.	13,06,626

Deduct:-

Expenditure incurred in		
1924-25	(Actuals) ..	..
1925-26	(") ..	..
1926-27	(") ..	..
1927-28	(") ..	22,735
1928-29	(") ..	1,08,104
1929-30	(") ..	1,80,662
1930-31	(") ..	2,33,855
1931-32	(") ..	73,495
1932-33	(") ..	40,811
1933-34	(") ..	97,427
1934-35	(") ..	1,63,989
1935-36	(") ..	1,04,412
1936-37	(") ..	25,381
1937-38	(") ..	27,605
1938-39	(Preliminary actuals)	17,329
1939-40	(Revised estimate).	24,586
1940-41	(Budget estimate).	28,955
	Total.	11,49,346
Balance on 1st April 1941.		1,57,280

o/c R.

SECRETARY TO THE RESIDENT.

Department or Office. Income-tax

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1940—1941.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year, (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
1 Accountant	4 A	100	250	170	2040	9/7/40	10	87	2,127	
1 - do -		100	250	150	1800	1/8/40	10	70	1,870	
1 Head Clerk.		80	100	100	1200				1,200	
1 Clerk.		60	80	80	960				960	
1 -do-		60	80	80	960				960	
1 Personal clerk.		55	70	65	780				780	
1 Clerk.		30	55	39	468	1/4/40	3	33	501	
1 Clerk		30	55	39	468	6/7/40	3	24	492	
1 -do-		30	55	36	432				432	
1 Stenographer's allotance.			10	10	120				120	
1 Process server.		20	25	25	300				300	
1 - do -		20	25	25	300				300	
1 - do -		20	25	25	300				300	
5 Peons 5(15)		15	15	75	900				900	
17						for rounding.			11242 8 11250	

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10 [redacted] 500—RP

Department or Office.

Statement of details of provision proposed for pay of Officers ~~Establishments~~ for the year 19 40–19 41

1	2	3			4	5			6	7
		Sanctioned pay of the post.				Increment falling due within the year.				
Name and designation.	Reference to page of Estimate form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	Amount of provision for the year at the rate in column 3 (c).	(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
B.6-Excise.										
S.M.Little,Esq., Superintendent of Excise, Civil & Military Station, Bangalore.	7	325	525	525	6300				6300	

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10 500—RPI

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1940—1941.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c)	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
Office of the Superintendent of Excise, Civil & Military Station, Bangalore.										
1 Sub-Inspector of Excise, III Grade.		70	15 10	95	1140				1140	
1 Sub-Inspector of Excise, III Grade.		70	15 10	95	1140				1140	
1 Sub-Inspector.			70	70	840				840	
1 Clerk.		35	65	59	708	1/1/41	2	4	712	
1 Clerk		30	50	38	456	5/10/40	4	20	476	
1 Record Attender.		19	33	21	252				252	
									4560	
6 Peons. 6(15)		15	15	90	1080				1080	
									5640	
						for rounding.			-40	
									5600	

12

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-[redacted]500—RP

Account IV - Other expenditure Head - D. Registration.

Department or Office.

Statement of details of provision proposed for pay of ~~Office~~ Establishments for the year 19 ~~40~~-19 41

Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
D.1-Pay of establishment.										
Office of the Inspector General of Registration.										
1 Clerk.	10	35	100	96	1152	1/8/40	4	28	1180	
Office of the Sub-Registrar.										
1 Sub-Registrar.		50	100	100	1200				1200	
1 Clerk		35	55	55	660				660	
~~1~~ Clerk		35	55	55	660				660	
1 Clerk.		35	55	55	660				660	
1 Peon.		15	15	15	180				180	
1 Peon.		15	15	15	180				180	
7				295					4720	
						for rounding.			-20	
									4700	

Note 1.—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-1[illegible]500—RP[illegible]

Department or Office.

Statement of details of provision proposed for pay of Officers for the year 19 40-19 41

1	2	3			4	5			6	7
		Sanctioned pay of the post.				Increment falling due within the year.				
Name and designation.	Reference to page of Estimate form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	Amount of provision for the year at the rate in column 3 (c).	(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
E. District Administration - E.1-Pay of Officers.										
H.H. Carleston, Esq., I.C.S., Collector and District Magistrate, Civil & Military Station, Bangalore.	11	450	2500	1800	18000	1/11/40	100	400	18400	
Sri J.N. Rajagopala Ayyar, B.A., Treasury & Income-tax Officer and Financial Adviser to the Resident, Civil & Military Station, Bangalore.		500	850	640	7680	25/7/40	35	253	7933 67 for rounding. 8000 26400	

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-1[redacted]500—RP

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1940—1941.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
E.2-Pay of Establishment- Office of the Collector & District Magistrate, Civil & Military Station, Bangalore.										
1 Shoristadar.	11	150	200	190	2280	15/5/40	10	95	2375	
1 Head Clerk.		80	120	96	1152	18/12/40	4	10	1162	
1 Clerk.		35 10	65 10	57) 10)	804	7/7/40	2	16	820	
1 Clerk.		35	65	780					780	
1 ~~Clerk.~~		35	65	65	780				780	
1 Clerk.		35	65	65	780				780	
1 Clerk.		35	65	65	780				780	
1 Clerk		30	55	39	468	7/7/40	3	24	492	
1 Clerk		30	60	30	360	16/4/40	4	42	402	
1 Clerk		23	23	23	276				276	
10									8647	
Servants.										
1 Mutchi.		20	25	23	276				276	
1 Daffedar		18	18	18	216				216	
7 Peons. 7(15)		15	15	105	1260				1260	
9									10389	
						for rounding.			1	
									~~10400~~	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-1[redacted]500—RP[redacted]

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1940—1941.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
								B.F.	10400	
Treasury Office.										
1 Treasury Assistant	11	40	175	165	1980	1/11/40	5	20	2000	
									12400	
Treasury Establishment.										
Special pay to Treasury Assistant.			50	50	600				600	
1 Head Accountant.		80	100	100	1200				1200	
1 Treasurer		80	100	84	1008	15/4/40	4	42	1050	
1 Asst. Accountant.		60	80	72	864	22/12/40	2	4	868	
1 - do -		60	80	72	864	25/10/40	2	8	872	
1 - do -		35	55	49	588	8/8/40	2	14	602	
1 - do -		30	50	46	552	2/5/41	4/2	..	552	
1 - do -		30	50	42	504	27/7/41	4/2	..	504	
1 - do -		30	50	42	504	14/2/42	4/2	..	504	
1 - do -		30	50	38	456	26/3/42	"	..	456	
1 - do -		30	50	38	456	1/4/41	"	..	456	
1 - do -		30	50	42	504	6/2/41	"	3	507	
1 - do -		30	50	38	456	29/4/41	"	..	456	
1 Shroff.		30	35	45	540	1/5/40	1	10	550	
~~1 Remembrancer~~		5	15							
1 Record Attender.		23	33	31	372	1/2/42	2/2	..	372	
14									9549	or
									9600	
1 Golla		18	18	18	216				216	
1 Head Peon.		18	18	18	216				216	
1 Peon.		15	15	15	180				180	
1 Peon.		15	15	15	180				180	
									792	or
									800	
									10400	

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

799—3-1[illegible]-500—RP[illegible]

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1940—1941.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
F. Administration of Justice.	14									
F.2-Judicial Commissioner's Court.										
F.2(1) Pay of Establishment.										
Clerk in the Judicial Commissioner's Court.		35	100	96	1152	1-4-40	4	44	1196	
Cost of establishment of the Judicial Commissioner in the Resident's Office.		3/4		3974	= 2980 or Rs 2700				3918	
									5114	
To Mysore Assigned Tract.		3/4ths of Rs.5,114/-							3835½	
					for rounding.				35½	
									3800	

Note 1—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-1[illegible]500—RP

4 | 3979
12 | 993 ½
83

Department or Office.

Statement of details of provision proposed for pay of Officers / ~~Establishments~~ for the year 19 40—19 41.

1. Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year: (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, *i.e.*, total of columns 4 and 5 (c).	7 Remarks.
F. Administration of Justice.	14									
F.3(1) Pay of Officers.										
P. Kedapa, Esq., B.A., B.L. District and Sessions Judge, Civil & Military Station, Bangalore.		700	1000	1000	12000				12000	
									12000	

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-1935—500—RPH

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1940 —19 41

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, *i.e.*, total of columns 4 and 5 (c).	7 Remarks.
F.3(2) Pay of Establishment. General Establishment. District & Sessions Court, Civil and Military Station, Bangalore.										
1 Registrar.	15	150	250	250)	4080				4080	
Special Pay.		90		90)						
Lump sum allowance for officiating as Registrar of Assurances.		100							100	
1 Bench Clerk.		85	105	97½	1170				1170	
1 Head Clerk.		60	80	80	960				960	
1 Clerk.		60	80	80	960				960	
1 Clerk		60	80	80	960				960	
1 Clerk.		35	55	47	564	26/5/40	2	20	584	
1 Clerk.		35	55	55)	780				780	
Shorthand allowance			10	10)						
1 Clerk.		30	50	38	456	9/8/40	4	28	484	
1 Clerk.		35	55	55	660				660	
1 Process-writer.		19	28	23	276				276	
1 Process-writer.		19	29	19	228	1/10/40	2	10	238	
1 Record Attender.		20	35	35	420				420	
1 Mutchi.		19	24	22	264				264	
1 Daffedar.		18	18	18	216				216	
4 Peons 4(15)		15	15	60	720				720	
18									12872	
					for	rounding.			-72	
									12800	

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-19 500—RP.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 19 40—19 41.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum	(b) Maximum	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year, (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
Central Copyist Establishment.										
1 Superintendent of Copyist.	15	35	35	35	420				420	
1 Typist Copyist.		25	35	35	420				420	
1 Reader.		23	33	27	324	9/6/40	2	18	342	
3									1182	
					for rounding				18	
									1200	
Temporary Copyist Establishment.										
3 Copyists. 3(15)		15	15	45	495				495*	
					for rounding.				5	
									500	
					*For 11 months only.					

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10 500—RPP

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Process Establishments for the year 1940—1941.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
Process Establishment - District & Sessions Court, Civil and Military Station, Bangalore.										
1 Central Nazir.	15	100	125	110	1320	6.4.40	5	55	1375	
1 Assistant Nazir.		35	55	55	660				660	
1 European Bailiff.		60	80	80	960				960	
1 Amin.		26	45	37	444	5-2-41	2	2	446	
1 Amin.		25	45	29	348	1-6-40	2	18	366	
1 Amin		24	42	24	288	1-10-40	3	15	303	
5 Process Servers.		17	22	22	1320				1320	
1 Process Server.		17	22	18	216				216	
1 - do -		15	21	20	240	1/9/40	1	6	246	
1 - do -		15	21	17	204	1/6/40	2	18	222	
1 - do -		15	21	19	228				228	
1 - do -		15	21	17	204	1/6/40	2	18	222	
16									6564	
						for rounding.			36	
						Total.			6600	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10 500—RPP.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 19 40 —19 41 .

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year.			Total provision for the year, *i.e.*, total of columns 4 and 5 (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.		(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.		
F.4-Criminal Courts										
~~Sy(2)~~ F.4(1) Pay of Officers.										
~~Sri~~ District Munsiff and First Class Magistrate, Civil and Military Station, Bangalore.	16	300	850	600	7200	20/3/40	50	570	7770	
						for rounding.			30	
									7800	

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-1(500—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 19 ~~40~~-19 41.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year, (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks
F.4-Criminal Courts F.4(2) Pay of Establishments- Munsiff Magistrate's Court.										
1 Head Clerk.	16	60	80	80	960				960	
1 Clerk.		35	65	65	780				780	
1 -do-		35	65	63	756	1/11/40	2	8	764	
1 -do-		35	55	55	660				660	
1 -do-		35	55	55	660				660	
1 -do-		35	55	53	636	19/5/40	2	19	655	
1 -do- Shorthand allowance.		30	50	38 15	456) 180)	24/3/40	4	45	681	
1 Record Attender.		20	35	33	396	1/11/40	1	4	400	
1 Process Writer.		19	28	24	288				288	
1 - do -		19	28	21	252				252	
1 Daffadar.			18	18	216				216	
3 Peons 3(15)		15	15	45	540				540	
14									6856	
Bench Court.										
1 Head Clerk.		35	65	65	780				780	
1 Clerk.		35	55	55	660				660	
1 Clerk		30	50	30	360	16/4/40	4	42	402	
									1842	
2 Peons 2(15)		15	15	30	360				360	
									8858	
									9058	
								For Standing.	42	
									9100	

Note 1.—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-1[illegible]500—RPB.

Department or Office.

Statement of details of provision proposed for pay of Officers / ~~Establishments~~ for the year 1940—1941.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
Account I - Police-										
A.1. Pay of Officers.										
	20									
J. M. Green, Esq., I.P., Commissioner of Police, Civil & Military Station, Bangalore.		650	1350	1150 1200	13800	31/1/41	50	50	13850	
						for rounding.			50	
									13900	

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-[illegible]-500—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1940–1941

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, *i.e.*, total of columns 4 and 5 (c).	Remarks.
A. 2-Police Force Inspectors etc.										
1 Inspector.	20	200	325	250	3000	Apr. 40	10	110	3110	
1 Inspector.		200	325	220	2640	Dec. 40	10	30	2670	
1 Inspector		175	300	175	2100				2100	
3										
1 Sub-Inspector.		75	150	150	1800				1800	
1 - do -		75	150	111	1332	Oct. 40	4	20	1352	
1 - do -		75	150	111	1332	" 40	4	20	1352	
1 - do -		75	150	111	1332	" 40	4	20	1352	
1 - do -		75	150	111	1332	" 40	4	20	1352	
1 - do -		75	150	107	1284	" 40	4	20	1304	
1 - do -		75	150	103	1236	Aug. 40	4	28	1264	
1 - do -		75	150	79	948	Sep. 40	4	24	972	
1 - do -		70	130	100	1200				1200	
1 - do -		70	130	90	1080				1080	
1 - do -		70	130	70	840	Oct. 40	10	50	890	
1 - do -		70	130	70	840	" 40	10	50	890	
1 - do -		70	130	70	840	" 40	10	50	890	
1 - do -		70	130	70	840				840	
14									16538	
Allowances.										
I.D. Allowance to 1 Inspector.			20	20	240				240	
I.D. Allowance to 1 Sub Inspector.			15	15	180				180	
X Allowance to 1 Sub Inspector.			15	15	180				180	
- do - - do -			20	20	240				240	
Photograph allowance to 1 Sub Inspector			15	15	180				180	
Special pay to 1 Sub Inspector.			20	20	240				240	
									1260	
									25678	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

ted of 19

3-10-[illegible]500—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Minors~~ Establishments for the year 1940 —1941 .

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
								B.F.	25678	
1 Sergeant.	20	150	200	177	2124	Nov.40	3	12	2136	
1 -do-		150	200	174	2088	May 40	3	30	2118	
1 -do-		150	200	171	2052	Feb.41	3	3	2055	
1 -do-		150	200	171	2052	" 41	3	3	2055	
4									8364	
Fire Brigade Allowance to 1 Sergeant.			20	20	240				240	
1 Fire Engine Driver.		100	125	125	1500				1500	
									1740	
7 Head Constables	7(42)		42	294	3528				3528	
14 - do -	14(38)		38	532	6384				6384	
33 - do -	33(35)		35	1155	13860				13860	
54									23772	
Allowances.										
Good Conduct allowance to 2 Head Constables at Rs.10/-each			10	20	240				240	
I.D.Allowance to 3 Head Constables at Rs.7/- each.			7	21	252				252	
X Allowance for 3 Head Constables at Rs.5/- each.			5	15	180				180	
Finger Print Allowance for 1 Head Constable at Rs.5/-			5	5	60				60	
									732	
15 Constables	15(28)		28	420	5040				5040	
14 -do-	14(27)		27	378	4536				4536	
62 -do-	62(26)		26	1612	19344				19344	
132 -do-	132(25)		25	3300	39600				39600	
23 -do-	23(24)		24	552	6624				6624	
24 -do-	24(23)		23	552	6624				6624	
87 -do-	87(22)		22	1914	22968				22968	
17 -do-	17(21)		21	357	4284				4284	
374									109020	

NOTE 1—Voted and Non-Voted items should be separately shown.

NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted

NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.

NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-193[illegible] 500—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1940 —19 41.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
	20									
X Allowance to 8 Constables @8/-8(3)			8	24	288				288	
I.D. -do- 3 Constables 3(3)			3	9	108				108	
Drill allowance to 2 Constables.2(2)			2	4	48				48	
-do- 1(1/8/-)			1/8	1/8	18				18	
									462	
									169768	
						For rounding.			32	
									169800	

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-19[redacted]500—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1940—1941.

1. Name and designation.	2. Reference to page of Estimate form.	3. Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4. Amount of provision for the year at the rate in column 3 (c).	5. Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6. Total provision for the year, i.e., total of columns 4 and 5 (c).	7. Remarks.
B. Railway Police.										
B.1-Pay of Officers.	22									
Special pay to the Commissioner of Police.		100	100	100	1200				1200	
B.2-Pay of establishment.										
1 Inspector.		200	325	240	2880	Nov.40	10	40	2920	
1 Sub-Inspector.		70	130	90	1080				1080	
1 - do -		75	150	120	1440				1440	
3									5440	
1 Sergeant.		150	200	156	1872	Sep.40	3	18	1890	
5 Head Constables.	6(38)		38	228	2736				2736	
2 - do -	2(35)		35	70	840				840	
8									3576	
11 Constables.	11(28)		28	308	3696				3696	
6 -do-	6(27)		27	162	1944				1944	
23 -do-	23(26)		26	598	7176				7176	
27 -do-	27(25)		25	675	8100				8100	
3 -do-	3(24)		24	72	864				864	
19 -do-	19(21)		21	399	4788				4788	
89									26568	
									37474	
						for rounding.			226	
									37700	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-192[illegible]—500—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1940—1941.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
A.3-Office establishment.	20									
1 Manager.		150	200	200	2400				2400	
1 Accountant.		80	120	120	1440				1440	
1 Clerk.		60	80	80	960				960	
1 Clerk.		35	65	65	780				780	
1 -do-		35	65	65	780				780	
1 -do-		35	65	65	780				780	
1 -do-		35	65	65	780				780	
1 -do-		35	65	61	732	Jan.41	2	4	736	
1 -do-		35	65	57	684	Jan.40	2	18	702	
1 -do-		35	65	55	660	Oct.40	2	10	670	
1 -do-		30	55	39	468				468	
1 -do-		30	55	36	432				432	
1 -do-		30	55	36	432				432	
1 Mutchi.		19	24	21	252	May 40	1	12/-	264	
									11624	
					Probable savings.				-324	
									11300	

14

8D
12D

Note 1—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-192[illegible]500—RPB.

Department or Office.

Statement of details of provision proposed for pay of Officers ~~Establishments~~ for the year 19 40–19 41

1	2	3			4	5			6	7
		Sanctioned pay of the post.				Increment falling due within the year.				
Name and designation.	Reference to page of Estimate form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	Amount of provision for the year at the rate in column 3 (c).	(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
G. Inspection.										
G.1-Pay of Officers.	28									
Inspector of Schools, Civil & Military Station, Bangalore.										
M.S.H.Thompson, Esq. Inspector of Schools, Bangalore.		1300	1500	900	10800				11200	At Rs.1550/ for 19 days & at Rs.900 for 11 months & 12 days.
		150	150							

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of .19

729—3-10-193[illegible]—500—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1940—1941.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
C. General- G.1(2)-Pay of Establishment. Office of the Inspector of Schools, Bangalore.	28									
1 Head Clerk.		68	80	76	912	26/6/40	4/-	35	947	
1 Clerk.		35	65	65	780				780	
1 Clerk.		35	65	65	780				780	
3 Peons.			15	45	540				540	
									3047	
						for rounding.			-47	
									3000	
Office of the Deputy Inspector of Schools, Civil & Military Station, Bangalore.										
1 Deputy Inspector of Schools.		100	250	250	3000				3000	
1 Clerk.		35	65	65	780				780	
1 Attender Copyist.		22	33	26	312	16/6/40	2/2	19	331	
1 Peon.			15	15	180				180	
									4291	
						for rounding.			9	
									4300	
C. Primary-Government Primary School - C.1-Pay of establishment - Government Elementary Schools, Indian Institute of Science, Bangalore.	25									
1 Headmaster.		35	55	55	660	..	..	..	660	
1 Assistant.		25	50	44	528	4/8/40	1	7	535	
1 - do -		22½	45	45	540				540	
									C.O. 1735	

NOTE 1—Voted and Non-Voted items should be separately shown.
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NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

3000
1400
4400
55

Dated of 19

729—3-10-500—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 19 40–19 41

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
								B.F.	1735	
1 Manual Training Instructor.		25	50	49	588	30/4/40	1	10	598	
1 ~~xxxx~~-Peon.			15	15	180				180	
									2513	
						for rounding.			-13	
									2500	
Director of Physical Education.	28									
1 Director of Physical Education.		65	100	95	1140	1/6/40	6	45	1185	
1 Peon			15	15	180				180	
									1365	
						for rounding.			35	
									1400	

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form,
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-1935—500—RPB.

ACCOUNT III - MEDICAL AND PUBLIC HEALTH.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ / ~~Establishments~~ for the year 1940—1941.

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year.			Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.		(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.		
ACCOUNT III.										
A. Medical - Hospitals & Dispensaries.										
A.1-Pay of Officers.										
Lt.Col.J.B.Hance,I.M.S. Residency Surgeon, Bangalore.		400	400	400	4800				4800	
Dr.A.St.C.Bartley, House Surgeon, Bowring Hospital.		200	500	500	6000				6000	
Dr.C.W.Bamford, House Surgeon, Lady Curzon Hospital.		200	500	500	6000				6000	
Special Pay.			50	50	600				600	
Dr.L.R.Sharma, Pathologist, Bowring Civil Hospital.		175	400	300	3600				3600	
Dr.(Mrs.) M.E. Hackett, Officer in charge, Gosha Hospital.		175	400	175	2100				2100	
Dr.C.F.DeRozario, Asst. Surgeon, Isolation Hospital.		175	400	275	3275				3275	
Special Pay.			30	30	360				360	
									21935	
				for rounding.					- 35	
									21900	

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-1935—500—RPB.

Department or Office.

Statement of details of provision proposed for pay of Officers/Establishments for the year 19 40–19 41

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, *i.e.*, total of columns 4 and 5 (c).	7 Remarks.
A.2-Pay of Establishment.										
Lady Assistant Surgeons.										
1 Lady Asst. Surgeon.	30	175	300	225	2700	1/8/40	25	175	2875	
1 - do -		150	300	260	3120	21/11/40	10	33	3153	
1 - do -		125	250	165	1980	1/8/40	10	70	2050	
3										
Sub Asst. Surgeons.										
1 Sub Asst. Surgeon.		75	175	150	1795	1/4/40			1795	
1 - do -		75	175	125)	1800	1/11/40	5	20	1820	
Special Pay.				25)						
1 Sub Asst. Surgeon.		65	170	80	960				960	
1 - do -		65	170	80	960				960	
1 - do -		65	170	65	780	11/4/40	7½	80	860	
5										
Office Establishment.										
1 Head Clerk & 1st steward.		100	125	125	1490				1490	
1 2nd Steward.		75	85	85	1020				1020	
1 Ty. 1st.		30	55	33	396	1/5/40	3	30	426	
1 Clerk, Nursing Supdt's Office.		30	65	65	780				780	
1 Stenographer.		35	65	65)	960				960	
Special Pay.				15)						
1 Cashier Clerk.		40	60	45	540	4/3/40			540	
6										
Nursing Establishment.										
1 Nursing Superintendent.		250	350	290	3480	1/2/41	10	10	3490	
1 Tutor Sister.		200	250	240					2877	
1 Nursing Sister.		160	200	200	2400				2400	
1 - do -		140	180	170	2040	1/5/40	10	100	2140	
1 - do -		140	180	170	2040				2040	
1 - do -		140	180	140	1680	9/12/40	10	27	1707	
1 Radium & Operation Sister.		120	180	120	1440				1440	
1 Home Sister.			90	90	1080				1080	
1 Senior Charge Nurse.		100	125	115	1380				1380	
1 - do -		100	125	100	1200				1200	
1 Charge Nurse.		70	100	77½	930	10/11/40		10	940	
1 - do -		70	100	72½	870	12/9/40		14	884	

NOTE 1—Voted and Non-Voted items should be separately shown.

NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted

NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.

NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-1935—500—RPB.

Department or Office.

Statement of details of provision proposed for pay of Officers./Establishments for the year 19 40-19 41

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
	30			72½						
1 Charge Nurse.		70	100	842	870	16/9/40		14	884	
1 - do -		70	100	70	840	1/5/40		25	865	
1 - do -		70	100	70	840	17/7/40		19	859	
1 - do -		70	100	70	840	25/5/40		23	863	
16										
26 Pupil Nurses.										
3rd Year Pupil Nurses.		28 x 12 x 8							2688	
2nd Year - do -		19 x 10 x 12							2280	
1st year - do -		15 x 8 x 12							1440	
									6408	
1 Senior Sister of Charity				56	672				672	
1 Sister of Charity.				46	552				552	
1 - do -				46	552				552	
1 - do -				40	480				480	
1 - do -				40	480				480	
5										
Indian Nurses.										
1 Indian Nurse.				31	372				372	
1 - do -				31	372				372	
1 - do -				23	276				276	
1 - do -				23	276				276	
4										
Compounders.										
1 Compounder.		30	50	50	600				600	
1 - do -		28	40	31	372				372	
1 - do -		28	40	30	360				360	
1 - do -		28	40	29	348				348	
4										
1 Electrician.		50	100	100	1380				1380	
Special Pay.			15	15						
1 Laboratory Assistant.		30	45	40	480				480	
1 Bio-Chemist.		45	85	61	732	1/11/40	8	32	764	
1 Store-keeper.		28	40	29	348				348	
1 Sergeant.		35	75	37	444	1/12/40	2	6	450	
1 Con. Overseer.			19	19	228				228	
1 Asst. -do-			15	15	180				180	
1 Mutchi.		20	25	22	264				264	
1 Daffadar.		20	25	17	204				204	
5 Peons 5(15)			15	75	900				900	
14										

62056

Note 1.—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-1935—500—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ / Establishments for the year 19 —19

~~XXXXX~~ 40 41

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
Hajee Sir Ismail Sait Gosha Hospital.	30									
1 Sub Asstt. Surgeon.		75	175	145	1740	21/11/40	5	17	1757	
1 - do -		75	175	120	1440	1/11/40	5	20	1460	
2										
1 Charge Nurse.		110	140	140	1680				1680	
1 - do -		110	140	140	1680				1680	
2										
3 Indian Nurses.	3(25)		25	75	900				900	
3 - do -	3(23)		23	69	828				828	
1 Compounder.		28	40	31	372				372	
1 - do -		28	40	31	372				372	
2										
1 Clerk.		35	65	59	708				708	
3 Peons.	3(15)		15	45	540				540	
4									10297	
Isolation Hospital.										
1 Matron.		175	220	205	2460				2460	
1 Charge Nurse.		65	90	67½	810				810	
1 - do -		65	90	65	780	11/9/40	2½	15	795	
1 Compounder.		28	40	32	384				384	
1 Clerk.		30	55	41	492				492	
1 Peon.			15	15	180				180	
6									5121	

105

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-1935—500—RPB.

Statement of details of provision proposed under 'Allowances and Honoraria' for the year 1940-41.

Name of Establishment.	Details of Posts.	Amount of allowance.	No. of Posts.	Amount of Provision for the year.
Doering and Lady Curzon Hospitals.	Ration Allowance to Sisters.	45	7	3780
	H Uniform & Washing Allowance to Sisters.	15	7	1050
	R... to Head Sister	45/12/-	1	525
	Washing Allowance to -do-	5	1	60
	H.A.to Senior Charge Nurse.	25	2	480
	W.A. to -do-	5	2	120
	H.A.to Sisters of Charity.	65	5	1625
	W.A. to -do-	5	5	300
	H.A.to Charge Nurse	65	6	2340
	W.A. to -do-	5	6	360
	H.A.to Pupil Nurses	65	26	3490
	W.A. to -do-	5	26	1560
	H.A.to Indian Nurses	10	4	480
				22750
Gosha Hospital.	H.A.to Staff Nurses.	60/10	2	725
	Washing Allowance.	10/-	2	240
	H.A.to Indian nurses	10	6	720
				1685
Lal Bagh Hospital.	H.A. to Matron.	80/6	1	472
	Washing allowance-do-	12/2/-	1	158
	H.A.to Charge nurses	60/10	2	725
	H.A. to -do-	10	2	240
				1605
Head Asst to Pathologist.		50 x 10		600
Percentage refund to Medical Officers.				11500
Travelling Allowance.				400
Ration Allowance to substitutes.				1500
Honorarium to Radiologist for X Ray Photograph taken for Municipal Corporation.				240
				40290
			for rounding	+10
				40300

Department or Office.

Statement of details of provision proposed for pay of Officers / Establishments for the year 1946 —1947.

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year.			Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.		(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.		
Medical Schools & Colleges.										
C. Stipends.	32									
Pupil Nurses trained in General Nursing.										
Ration allowance only.				365 x 12	4380				4380	
Uniform & washing allowance to above.				5 x 12	720				720	
Scholarship to medical students at Madras.									720	
									5820	
						for rounding.			-20	
									5800	

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-1935—500—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1940—19 41

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year.			Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.		(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.		
E. Public Health Establishment.	32									
E.1-Pay of Establishment.										
1 Vaccinator.		28	28	28	336				336	
1 Vaccinatrix.		25	25	25	300				300	
									636	
								for rounding.	-36	
									600	

2

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-1935—500—RPB.

Account IV - Other expenditure Heads.

Department or Office.

Statement of details of provision proposed for pay of ~~Establishments~~ Officers for the year 1940—1941.

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year.			Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.		(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.		
Veterinary charges.	33									
1 - Pay of Officers.										
Mr. M.R.Chengeri Veterinary Superintendent.		125	300						3600	
									3600	

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-1935—500—RPB.

Account IV - Other expenditure heads.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1940—1941.

1	2	3			4	5			6	7
		Sanctioned pay of the post.				Increment falling due within the year.				
Name and designation.	Reference to page of Estimate form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	Amount of provision for the year at the rate in column 3 (c).	(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
I.2-Pay of Establishment.										
1 Veterinary Assistant.	33	60	120	88	1056	1/4/40	4	48	1104	
1 Compounder.		30	50	50	600				600	
1 Clerk.		30	50	46	552	2/5/41	4		552	
1 Peon.			15	15	180				180	
									2436	
					for rounding.				(-) 36	
									2400	

NOTE 1—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-1935—500—RPB.

Account IV - Other expenditure heads.
J. Miscellaneous Departments.

Department or Office.

Statement of details of provision proposed for pay of Officers / Establishments for the year 1940—1941.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year, (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
J.1-Pay of Establishment.										
1 Clerk.	34	60	100	100	1200				1200	
1 Peon.			15	15	180				180	
2									1380	
						for rounding.			20	
									1400	

Note 1—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

729—3-10-1935—500—RPB.

STATEMENT SHOWING THE ALLOTMENT MADE FOR CIVIL WORKS IN THE CIVIL & MI

Particulars.	Account I - Police - A. 5 - Works.	Account II-Education-C.Primary-Government Primary Schools-C.2. other charges-Petty minor works.	Account III-Medical and Public Health. Bowring and Lady Curzon & Cosha Hospitals-A.4-Works.	Account III-Medical and Public Health. Isolation Hospital-A. 4-Works.	Account IV-Other expenditure heads-B. Excise-B.3-Other charges Petty minor works.	Account IV-Other expenditure heads-E. General Administration E.3-Other charges. Public offices.	Account IV-Other expenditure heads-E. General Administration E.3-Other charges. Collectorate quarters.	Account IV-F.3-Civil
33 Payments to Crown Representative-XI Bangalore.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Major heads.	..		..	..	..	..	..	
Minor Works.	1100	50	2100	1200	50	540	300	
Repairs to Civil buildings.	3000	50	3450	750	50	760	300	
Maintenance of electric lights.	400	..	950	200	..	150	50	
Maintenance of water connection.	200	..	300	50	..	50	50	
Water tax on residential buildings.	1300	..	500		..	..	100	
	6000	100	7300	2200	100	1500	800	
						2300		
			Excess supervision charges.			1200		
						3500		

EJ

1941-42

ITARY STATION OF BANGALORE FOR 1940-41.

and Sessions Court. F.3(4)-Contingencies Petty Minor Works.	Account IV-F.4-Criminal Courts - F.4(3) other charges - Works	Account IV-D-Regulation - D.2-Other charges.	Account IV-Agriculture Veterinary charges - J.2-Other charges	Total.	Remarks.
Rs.	Rs.	Rs.	Rs.		
100	50	..	160		
150	100	30	240		
50	50	..	40		
..	..	..	20		
..	..	..	40		
300	200	30	500		

R.Dis.No.F. 406-39.
G & A.

11/10/39.

From

The Secretary to the Resident.

To

The Accountant General,

Madras.

BANGALORE BUDGET ESTIMATES FOR 1940-41

Sir,

I am directed to forward, in duplicate, the budget estimates of the Civil and Military Station, Bangalore, for the year 1940-41, together with statements showing details of the provision proposed under "Salaries and Establishment". Two copies of the budget have been sent to the Secretary to His Excellency the Crown Representative

I have, etc.,

sd/- H. Trevelyan

Secretary to the Resident.

27.9.39

3000
750
4200

Sgnd 11/10

Issued 11/10/39 DH.

slip. (V)

Being faired.

No. 12

R.Dis.No.F. 406-39.
G & A.

From 11/10/39.

The Hon'ble the Resident.

To

The Secretary to His Excellency
the Crown Representative,
Simla/Delhi.

BANGALORE BUDGET ESTIMATES FOR 1940-41.

Sir,

I have the honour to submit, in duplicate, the budget estimates of the Civil and Military Station, Bangalore, for the year 1940-41 together with statements showing details of the provision proposed under "Salaries and Establishment"

I have, etc.,

for R E S I D E N T.

27.9.39

3 / 11 / 5

Issue
Issued 7/12/39 7/12/39

DEPARTMENT.

BRANCH.

File No.

Serial No.

Draft Letter / Memorandum / Telegram

Class for telegrams	INLAND: Immediate / Important / Express / Ordinary	FOREIGN: Immediate / Important / Ordinary / Without priority

To be issued on

Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading.

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

slip (Q)

No. F.406-39 G & A. Dated 7th Decr. 1939.

From

The Secretary to the Resident.

To

The Accountant General,

Madras.

Bangalore Budget Estimates for 1940-41.

Sir,

I am directed to refer to my letter R.Dis.No.F.406-39/G & A., dated the 11th October 1939.

I request you to include a plus and minus provision of Rs.15,000/- in the budget under "XI Bangalore-Account IV-Other Expenditure Heads-K.Civil Works-Central Road Development Account" for 1940-41.

I have, etc.

Sd/. H. Trevelyan,
4/11

for Secretary to the Resident.

M.P.
30.11.39

1/11
30.11.39

S. 5.
MGIPC—S5—1595(S&P)MFP—(M-944)—6-3-39—60,000 Pads.

No.F.335-A/39.

A copy of the undermentioned papers is forwarded to the Hon'ble the Resident in Mysore for information, with reference to his letter R.Dis.No.F.406-39/G & A, dated the 11th October 1939.

S.N.12 Collection (2)

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
30 DEC. 1939
Diary No. 13,228
File No.....

By order, etc.,

for Secretary to His Excellency
the Crown Representative.

Political Department.
New Delhi,

The 23rd December 1939.

---

(1) Letter from the Crown Finance Officer to the Accountant General, Madras No.F.335-A/39, dated the 20th November 1939.

Cp. 2-3 infra

(2) Letter from the Crown Finance Officer to the Accountant General, Madras No.F.335-A/39, dated 23rd December 1939.

Cp. 4-5 infra

No.F.335-A/39.

From

The Crown Finance Officer,

To

The Accountant General, Madras.

Dated New Delhi, the 20th November 1939.

Budget estimates of the Mysore Assigned Tract for the year 1940-41.

.....

Sir,

I am directed to state that the Crown Representative has accepted the budget estimates of the Mysore Assigned Tract for the year 1940-41 under the head "33-Payments to Crown Representative - XII. Bangalore" subject to the following reductions:-

	Rs.		
Account IV. Other Expenditure Heads:	Proposed allowance	Reduction.	Modified allowance
B. Excise:			
B.3. Other charges-miscellaneous:	3,800/-	-100/-	3,700/-
E. General Administration:			
E.1. Pay of officers-Treasury and Income-Tax Officer and Financial Adviser.	8,000/-	-100/-	7,900/-
E.2. Pay of establishments: Treasury establishment: Leave salary.	300/-	-100/-	200/-
F. Administration of Justice:			
F.3. Civil and Sessions Courts:			
F.3(3). Allowances, Honoraria etc:	1,000/-	-200/- ✓	800/-
F.3(4). Contingencies:	1,500/-	-100/- ✓	1,400/-
F.4. Criminal Courts:			
F.4(3). Other Charges - Contingencies- Diet money to witnesses etc:	800/-	-100/-	700/-
G. Jails and Convict Settlements:			
Charges for police custody:	1,400/-	-100/- ✓	1,300/-
Charges for prisoners maintained in the jails of Indian States:	12,000/-	-1,400/-	10,600/-

	Account I. Police:		Rs.
	A. District Executive Force-District Police:		
p.21 of (V)	A.7. Contingencies-Rents, rates and taxes:	6,700/-	-200/- 6,500/-
	B. Railway Police:		
p.22 of (V)	B.3. Other charges - Contingencies- Office expenses and miscellaneous:	400/-	-100/- 300/-
	Account IV. Other Expenditure Heads:		
	H. Political:		
p.23 of (V)	Charges payable to the Residency in respect of the Assistant Secretary to the Resident:	500/-	-500/- Nil
	Account II. Education:		
	D. Grants-in-aid to Non-Government Primary Schools:		
p.26 of (V)	Non-recurring-Boarding and other grants:	13,500/-	200/- 13,300/-
	G.2. Scholarships:		
p.29 of (V)	Probable savings:	-600/-	- 300/- = -900/-
	Account III.-Medical and Public Health:		
	A. Hospitals and Dispensaries:		
p.31 of (V)	A.4 Works:	9,500/-	-2,000/- = 7,500/-
p.31 of (V)	A.5.Cost of medicines, diet of patients etc. Pay of menials:	27,700/-	-200/-
	Furniture and apparatus:	2,300/-	-200/- 27,500/-
			= 2,100/-
	C. Medical Schools and Colleges-		
p.32 of (V)	Scholarships to students:	5,800/-	-300/- 5,500/-
		Total:	6,200/-

2. I am to add that the above acceptance is provisional pending receipt of your comments.

I have the honour to be,

Sir,

Your most obedient servant,

Sd/- V. Narahari Rao,

Crown Finance Officer.

4

No.F.335-A/39.

From

The Crown Finance Officer,

To

The Accountant General, Madras.

Dated New Delhi, the 23rd December 1939.

Budget estimates of the Bangalore Assigned Tract for the year 1940-41.

Sir,

With reference to your letter No.Bud.48-1-128/39-40, dated the 9th December 1939, I am directed to state as follows:-

(i) The provision under 'F.2 - Judicial Commissioner' may be shown as follows:-

page 14 (V)

'F.2(1) - Pay of Establishment'.	Rs.
Assistant Court Clerk. (35 - 100).	1,200/-
Establishment of the Judicial Commissioner in the Resident's Office.	2,900/-
'F.2(2) - Other Charges.' ...	4,300/-
'F2.(3) - Deduct share recoverable from Coorg on account of the pay of the Assistant Court Clerk. ...	300/-
	Rs. 8,100/- (R)

(R) The total provision has also been modified.

(ii) The Crown Representative has agreed to the following further modifications in the estimates:-

Account IV. Other Expenditure Heads:

K. Civil Works:

K.1. Grants-in-aid-Central Road Development Account.	Rs. +15,000/-
K.2. Deduct -Amount met from subventions from Road Development Fund.	" -15,000/-

pp. 34 (V)

Please see also S. N. 13 (G)

(iii)-

page 2-3

(iii) The reductions ordered in my letter No.F.335-A/39, dated the 20th November 1939 are hereby confirmed.

I have the honour to be,
Sir,
Your most obedient servant,

Sd/- V. Narahari Rao,
Crown Finance Officer.

Copy to Political Department for information.

By order, etc.

Sd/- V. Narahari Rao
Crown Finance Officer

Issued
7/5/40

From

The Secretary to the Hon'ble
the Resident in Mysore.

To
1. The Collector & District Magistrate,
2. The Residency Surgeon,
3. The Commissioner of Police,
4. The Inspector of Schools,
5. The District & Sessions Judge, Registrar of Assurances, Joint Stock Companies & Firms,
6. The Officer in charge of the Resident's Treasury, Civil and Military Station, Bangalore.

Memorandum No. R.F.406-39/G & A. Enc. 2.

Dated Bangalore, the 7th May 1940.

BANGALORE BUDGET ESTIMATES
FOR 1940-41.

A copy of Appendix II to Demands for Grants for 1940-41 containing details of the appropriation under "Payments to Crown Representative - XII - Bangalore" is enclosed.

(2. A statement showing detailed distribution of some of the grants with which you are concerned is also enclosed.)

() Only to Nos. 1, 2, 3, 5 and 6.

for SECRETARY TO THE RESIDENT.

(A copy of the printed budget has already been given to Residency Press. Relevant extracts will be given to Resident's Court)

BJ

Statement showing detailed distribution of certain grants in the Mysore Assigned Tract budget for 1940-41: Account I- Police

---

Account I - Police - A.-District Executive Force- District Police

4-
A.~~7~~Allowances, Honoraria, etc.-

Travelling Allowance	3,600
House-rent and other allowances	9,100
Cost of Railway Warrants	2,000
Rewards	500
Allowances for the additional police force	500
Total	15,700

A.7.-Contingencies;-

Clothing of Police	8,000
Fire Engine.	400
Rewards	200
Arms, Accoutrements, etc.	100
Miscellaneous	700
Pay of menials	1,300
Service postage and telegram charges	800
Rents, Rates and Taxes	6,500
Office expenses and miscellaneous	3,600
Clothing charges of the additional Police force	200
	21,800

B.Railway Police- B.3.-Other charges

Travelling allowance	2,800
Clothing of Police	1,600
Rents, Rates and Taxes	10,800
Office expenses and miscellaneous	300
	15,500

Account III-Medical and Public Health
A.Medical-Hospitals and Dispensaries

A.6-Grants-in-aid, contributions, etc.

Zenana Mission Tuberculosis Hospital	8,000
Maintenance of lepers	2,000
Grant to St.Martha's Hospital	2,400
	12,400

mP
26/4/40

Statement showing detailed distribution of certain grants in the Mysore Assigned Tract budget for 1940-41: Account IV-Other Expenditure Heads.

D.-Registration

D.1-Pay of Establishments:-

Office of the I.G. of Registration	1,180	
~~Office of the Registrar of Assurances~~ Office of the Sub-Registrar	3,520	+ 100/- (for leave salary)
	4,700	
Office of the Registrar of Assurances(continuance of temporary post of clerk)	700	
~~Leave salary~~	~~100~~	
	5,500	

D.2.-Other charges

Office expenses and miscellaneous	70
Works (for Sub-Regr)	30
	100

E.General Administration - District Establishments:

E.2-Pay of Establishments:

Collector's Office		
Clerks and servants in the Collector's Office	10,400	
Treasury Assistant	2,000	
	12,400	
Treasury Establishment		
Superintendent and clerks	9,600	
Inferior establishment	800	
Leave salary(for Treasury Estt.)	200	
Total	23,000	

E.3.-Other Charges

Conveyance allowance to I.T and Treasury Officer and F.A., Mysore Residency	600	
Diet and road money to prosecutors and witnesses	100	
Pay of menials	500	
Rents rates and taxes	400	
Service postage and telegram charges	100	
Office expenses and miscellaneous	1,500	
Contribution for passages	600	
Resident's Discretionary grants	1,200	
Collector's -do-	1,000	
Works	3,500	
Treasury Contingencies	1,200	
Total	10,700	

G.Jails and Convict Settlements:

Charges for moving prisoners		100
Charges for prisoners maintained in Mysore Jails	10,600	
Charges for prisoners maintained in the Jails of Madras Presidency	6,000	
Amount payable for the upkeep of juvenile offenders in the Senior Certified School, Chingleput	5,500	22,100
Charges for police custody		1,300
		23,500

26.4.40

S N 16

FROM

THE SECRETARY
TO THE HON'BLE THE RESIDENT IN MYSORE.

Issued. 7/5

To

The Municipal Executive Engineer,
Civil and Military Station, Bangalore.

MEMORANDUM ~~No.~~ No. R.F.406-39 G & A Engl.

Dated Bangalore, the 7th May 1940

BANGALORE BUDGET ESTIMATES FOR 1940-41.

A statement showing the allotment of funds for Civil Works in the Civil and Military Station of Bangalore for 1940-41 is enclosed.

Sd. D.H.Biscoe,
for SECRETARY TO THE RESIDENT.

Copy to

The Accountant General, Madras.

The Officer in charge of the Hon'ble the Resident's Treasury, Bangalore.

O/C

for SECRETARY TO THE RESIDENT.

BJ

Particulars	Account I Police A.5.-Works	Account II Education C.Primary-Government Primary Schools-C.2. Other charges-Petty minor works	Account III-Medical and Public Health: Bowring and Lady Curzon & Gosha Hospitals-A.4-Works	Account III-Medical and Public Health: Isolation Hospital A.4-Works	Account IV-Other Expenditure Heads-B. Excise -B.3.-Other charges Petty minor works.	Account IV-Other Expenditure Heads E.Genl.Administration-E.3.-Other Charges: Public Offices	Account IV-Other Expenditure Heads E.Genl.Administration-E.3.-Other Charges: Collectors' quarters	Account IV-F.3-Civil and Sessions Courts-F.3(4)-Contingencies Petty minor Works	Account IV-F.4-Criminal Courts-F.4(3)Other Charges- Works	Account IV-Registration D.2-Other Charges	Account IV-Agriculture Veterinary Charges - I.3-Other charges-Works	Remarks
Payments to Crown Representative-XII Bangalore												
Major Works		..	2450	1200	..	..	..	..	..	..	..	
Minor Works	1,100	50	~~1,100~~	~~800~~	50	540	~~300~~	100	50	..	160	
Repairs to Civil buildings	~~3,000~~ 2600	50	~~3,050~~ 2450	~~550~~ 750	50	760	~~300~~ 200	150	100	30	240	
Maintenance of electric lights	400	..	950	200	..	150	50	50	50	..	40	
Maintenance of water connection	200	..	300	50	..	50	50	..	..	..	20	
Water tax on residential buildings	1,300	..	500	..	..	..	100	..	..	..	40	
	~~6,000~~ 5600	100	~~5,900~~ 6300 ~~1,600~~ 500 = 8500		100	1,500	800	300	200	30	500	
			Excess supervision charges			~~2,300~~ 2200 1500 ~~1,200~~ ~~3,500~~ 3700						

2100 3450 2250 750 / 8500

8500 950 300 5000 7000 5500 / 15500

Nil. 264-60

The reply to this communication should be addressed to the Secretary to the Resident in Mysore, Bangalore, by designation and not by name.

No. H. F. 406-39
G & A.

FROM

THE SECRETARY TO THE HON'BLE THE RESIDENT IN MYSORE.

To

The Financial Secretary to the Government of
His Highness the Maharaja of Mysore, Bangalore.

Dated Bangalore, the 7th May *1940.*

BANGALORE BUDGET FOR 1940-41.

SIR,

I am directed to refer to your letter No. Pol.404/G.F.123-36, dated the 4th October 1927, and to forward a copy of the Bangalore Budget for 1940-41.

I have the honour to be,
Sir,
Your most obedient servant,

for SECRETARY TO THE RESIDENT.

BJ